

PBOT

PORTLAND BUREAU OF TRANSPORTATION

1120 SW Fifth Avenue, Suite 800 Portland, OR 97204 503.823.5185
Fax 503.823.7576 TTY 503.823.6868 www.portlandoregon.gov/transportation

Dan Saltzman Commissioner Leah Treat Director

Fixing Our Streets (FOS) Oversight Committee September Meeting Summary

Thursday, September 14th, 2017
5:00 - 7:00 PM

1120 SW 5th Ave
Hawthorne Conference Room

Committee Members in Attendance

Elaine Freisen-Strang
Gerik Kransky
Maryhelen Kincaid
Elliot Levin
Herb Jenkins
Jennifer Rollins
Mike Albrecht
Steph Routh
William Henderson

Meeting Chair: Jennifer Rollins

Guests: None

Staff Present:

Leah Treat
Belen Herrera
Dana Dickman
Ruthanne Bennett
Mychal Tetteh

Committee Members Absent:

Carolina Iraheta Gonzalez
Justinian Ramos
Raihana Ansary
Samuel Gollah



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Meeting Agenda Outcomes & Action Summary

Welcome & Committee Updates

- I. Welcome - Jennifer
- II. Introductions & check-in - Jennifer
- III. Agenda Overview & Committee Updates - Jennifer

Program Updates

- IV. Revenue & expenditure review - Mychal

A. Jennifer to convene interested parties to get additional context from PBOT staff about the recommended use of revenues that exceed projections

Program Engagement

- V. Project update summary - Millicent
- VI. Safe Routes to School - Dana

A. Mychal to invite interested parties to attend an upcoming SRTS Stakeholder Advisory Committee Meeting



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Public Comment + Announcements - Jennifer

Adjourn

Meeting Details

Welcome + Program Updates

- A. Get well card circulated for Tony Lamb
- B. PedPDX Survey reminder and handbill distribution
- C. Single lane closures beginning Sept 18th SW 1st and Main
- D. Call for support on future projects for Noise Control exceptions from Maryhelen
- E. N Suttle Rd LID thanks to the leadership of Andrew Abbey
- F. SDCs funds increase used to leverage for FOS Projects (see Program Highlights)
- G. Ped facility continuity for SW Vermont, currently at 90% design
- H. N Greeley Multi-Use Path is getting new estimates and scheduled for 2018
- I. Discussion:

Comment: New projects not on the FOS list before?

Response: Not new projects, but adding value to existing projects.

Comment: Portland Business tax is a surcharge?



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Response: Is a component. Getting a fair amount, but those part of our regional economy that this tax applies to them. Is a weight mile surcharge.

Comment: City does have option to get around the exceptions, encourage using the bureau to utilize a tool by doing it in-house.

Response: May not be a rule, we don't have the info to do the least cost permission and contract some of it out. Our estimates are based on bids, need hard data to justify.

Comment: Projects leveraging TSDC money?

Response: Refer to project summary, more than 125,000+. Develop tools of least costs analysis, hiring new roles that will look to leverage exterior support and procurements, but also put us in a position to have this work done as much as we can in-house.

Program Engagement

A. Capital Project Delivery Review

- a. Millicent explained the first year of FOS process and provided an overview of the forecasted timeline. She explained the complex relationships and critical procurement windows that support optimal project delivery conditions of the 40 listed projects.
- b. Discussion:



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Comment: Cold winter that extended and hot summer, does that impact the work window?

Response: Depends, certain types of work can be done. Sidewalk infill for ex. Optimal May to Oct.

Comment: Is there on the webpage that someone from the public that can see these projects?

Response: Yes, streets and infrastructure tab. See also our interactive map.

Comment: In this funding, any number give us out of the maintenance side, lane miles of grind and repave we will get done and completed?

Response: Regard to some of the projects, doing so triggered a more comprehensive to address ADA, stormwater, new pavement standards and that's why 8 or so projects were delayed, but I can get back to you of the updated numbers.

Comment: List of design contractors, challenge hiring engineers, hope the bureau is working with HR.

Response: It is a challenge and continue working on recruitment and staff capacity. Will have a set of crews in April 2018.



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B. Safe Routes to School (SRTS)

- a. Dana provided a timeline progress and explained SRTS commitment to equity. She provided an overview about the tools used to achieve SRTS.
- b. Discussion:

Comment: How is the funding determined?

Response: Look at the number of schools and students attending those schools.

Comment: People to be invited?

Response: SRTS OS Committee is open to the public and FOS OS is welcome.

Comment: There seems to be a lot of energy for people who want to be involved

Response: Livable streets program to address placemaking and tap into that energy.

Public Comment and Announcements

By popular request the OC viewed the Parking Kitty Video

Comment: Does PBOT own the parking Kitty intellectual property?

Response: Yes



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Adjournment

Meeting adjourned at 7:00 PM.



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