



Your Dime at Work

DRAFT - Fixing Our Streets (FOS) Oversight Committee September Meeting Agenda

Thursday, September 14th, 2017
5:00 - 7:00 PM

Portland Building
8th Floor; Hawthorne Conference Room
1120 SW 5th Ave Portland, OR 97204

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- I. Welcome & Committee Updates
 - A. Welcome - Jennifer
 - B. Introductions & check-in - Jennifer
 - C. Agenda Overview & Committee Updates - Jennifer
 - II. Program Updates
 - A. Revenue & expenditure review - Mychal
 - B. Project update summary - Millicent
 - III. Project Engagement
 - A. Safe Routes to School - Dana
 - IV. Public Comment + Announcements - Jennifer
 - V. Adjourn



PBOT
PORTLAND BUREAU OF TRANSPORTATION

1120 SW 5TH Avenue, Suite 800 Portland, OR 97272 503.823.5185
Fax 503.823.4042 TTY 5.3 823.6868 www.portlandoregon.gov/transportation
Dan Saltzman Commissioner **Leah Treat** Director

The City of Portland complies with all non-discrimination, Civil Rights laws including Civil Rights Title VI and ADA Title II. To help ensure equal access to City programs, services and activities, the City of Portland will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities. Call [503-823-5185](tel:503-823-5185), TTY [503-823-6868](tel:503-823-6868) or Oregon Relay Service: 711 with such requests, or visit <http://bit.ly/13EWaCg>



Your Dime at Work

Fixing Our Streets Program Highlights

Compiled 9/8/17

1st & Main Paving Project

In close coordination with the expected closure of the Morrison bridge deck the paving project between 1st & 3rd on SW Main street will begin in earnest on Monday September 18th. Utilizing a contractor from the Prime Contractor Development Program (Interlaken), this project will help smooth what has become a bumpy ride for cyclists travelling Westbound off the Hawthorne bridge. Mobilization and utility locating will begin on Monday the 11th of September.

N Suttle Rd. Local Improvement District

Through the deft stewardship of this initiative with local business owners and city council, PBOT staff lead by Andrew Abei were able to see the formation of a Local Improvement District for Suttle Rd. The \$300k worth of FOS Heavy Vehicle Use Tax was successfully leveraged to create over \$9M worth of investment. Long considered to be in the worst condition of any road in the Portland street network, a full-depth reconstruction of the roadway and stormwater improvements are now scheduled for summer 2019.

Leveraging Transportation System Development Charges

Transportation System Development Charges (TSDC) are collected from developers to enhance our transportation system capacity to support the growth in demand due to development. In close collaboration with our colleagues on the TSDC team we've been able to leverage \$9.2M worth of FOS funding to secure an additional \$19.8M worth of funding for existing projects. This approach ensures the best possible projects and allows the funding we have go even further than anticipated.



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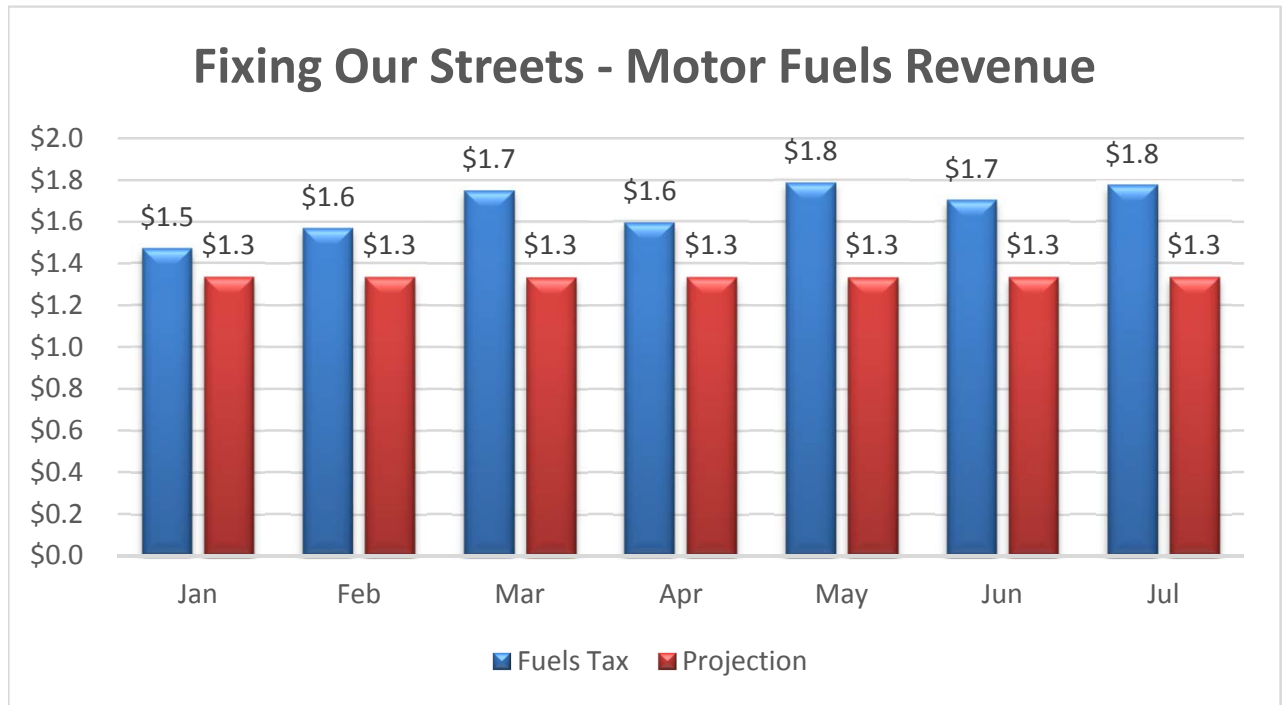
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Portland Motor Fuels Tax Summary - YTD 2017

Sum of Total Due	Column Labels			
	Jan	Feb	Mar	Grand Total
Row Labels				
Gas	\$1,330,546	\$1,423,633	\$1,565,519	\$4,319,697
Diesel	\$138,423	\$141,911	\$182,647	\$462,981
Grand Total	\$1,468,969	\$1,565,544	\$1,748,165	\$4,782,678
Projection	1,333,333	1,333,333	1,333,333	

payment month

Sum of Total Due	Column Labels			
	Jan	Feb	Mar	Grand Total
Row Labels				
Gas	\$1,188,167	\$1,471,707	\$1,659,822	\$4,319,697
Diesel	\$106,633	\$157,783	\$198,566	\$462,981
Grand Total	\$1,294,800	\$1,629,490	\$1,858,388	\$4,782,678



Street Repair & Traffic Safety Improvement Program

SAP No	Project Name	Budget					Total Exp/Rev - 05/31/17					Less: other funding				Total FOS Spending	Balance
		Gas Tax	Heavy Vehicle	GTR	Others	Total	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Total	GTR	SDC	Others	Total		
Revenues																	
8TR00002310	- Gas Tax	64,000,000	0	0	0	64,000,000	6,460,810	0	0	0	6,460,810					0	
8TR00002311	- Heavy Vehicle	0	10,000,000	0	0	10,000,000	186,653	0	0	0	186,653					0	
	Interest	0	0	0	0	19,500	0	0	0	0	0					19,500	
	Unspent - Carry forward	0	0	0	0	0	0	0	0	0	0					0	
		64,000,000	10,000,000	0	0	74,019,500	6,647,464	0	0	0	6,647,464					19,500	
Heavy Vehicle																	
T00617	Columbia Blvd: Interstate Pl-Kerby, N	0	2,100,000	0	0	2,100,000	144,043	0	0	0	144,043	0	0	0	0	144,043	1,955,957
T00674	Marine Dr: Kelly Pt Park to Leadbetter, N	0	1,500,000	0	0	1,500,000	13,294	0	0	0	13,294	0	0	0	0	13,294	1,486,706
T00675	Lombard St: N Ramsey to 2,500' north, N	0	1,000,000	0	0	1,000,000	10,724	0	0	0	10,724	0	0	0	0	10,724	989,276
T00676	Going St: Interstate Blvd East to Structure (500 feet), N	0	600,000	0	0	600,000	6,768	0	0	0	6,768	0	0	0	0	6,768	593,232
T00681	Greeley Multi-Use Path: I-5 Ramp-Going, N	0	0	0	0	0	3,022	0	0	0	3,022	0	0	0	0	3,022	(3,022)
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal - Heavy Vehicle	0	5,200,000	0	0	5,200,000	177,851	0	0	0	177,851	0	0	0	0	177,851	5,022,149
Paving Projects																	
T00582 & T00382	Foster Rd: 82nd Ave - 90th Ave, SE	3,000,000	0	0	5,813,402	8,813,402	793,736	0	0	0	793,736	0	327,724	465,002	792,726	1,010	2,998,990
T00583	Denver Ave: Lombard St - Watts St, N	938,000	0	0	0	938,000	22,785	0	0	0	22,785	0	0	0	0	22,785	915,215
T00584	Williams: Stanton to Cook, N	620,000	0	0	0	620,000	0	0	0	0	0	0	0	0	0	620,000	
T00585	4th Ave: Lincoln - Burnside, SW	3,423,000	0	0	0	3,423,000	0	0	0	0	0	0	0	0	0	3,423,000	
T00586	Capitol Hwy: Mult - Texas, SW	1,700,000	0	0	0	1,700,000	15,485	0	0	0	15,485	0	0	0	0	15,485	1,684,515
T00456	Halsey/Weidler: 103rd - 113th, NE (Combiend with T00587)	2,240,000	0	0	3,324,732	5,564,732	261,248	0	0	0	261,248	0	228,428	32,820	261,248	0	2,240,000
	T00587 - Halsey: 92nd - Weidler, NE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T00588	Vermont: Oleson - Capitol, SW	3,150,000	0	0	0	3,150,000	292,998	0	0	0	292,998	0	0	0	0	292,998	2,857,002
T00589	136th: Foster - Division, SE	4,010,000	0	0	0	4,010,000	0	0	0	0	0	0	0	0	0	0	4,010,000
T00590	50th: Division - Hawthorne, SE	1,450,000	0	0	0	1,450,000	157,935	0	0	0	157,935	0	0	0	0	157,935	1,292,065
T00591	Naito: Harrison - Jefferson, SW (ODOT)	1,600,000	0	345,444	1,000,000	2,945,444	140,920	0	0	0	140,920	140,920	0	0	140,920	0	1,600,000
T00592	Main: 1st - 2nd, SW	350,000	0	0	0	350,000	72,347	0	0	0	72,347	62,660	0	0	62,660	9,687	340,313
T00593	Alberta: 15th - 30th	1,720,000	0	0	0	1,720,000	0	0	0	0	0	0	0	0	0	0	1,720,000
T00594	42nd: Brazee - Wistaria & Wistaria: 42nd - Chavez, NE	740,000	0	0	0	740,000	22,908	0	0	0	22,908	0	0	0	0	22,908	717,092
TX0010	Basic Rd Repair (Citywide)	8,600,000	0	0	0	8,600,000	1,549,540	0	0	0	1,549,540	0	0	0	0	1,549,540	7,050,460
	Contingency	2,299,000	0	0	0	2,299,000	0	0	0	0	0	0	0	0	0	0	2,299,000
	Subtotal - Paving	35,840,000	0	345,444	10,138,134	46,323,578	3,329,902	0	0	0	3,329,902	203,580	556,152	497,822	1,257,554	2,072,348	33,767,652
Safe Routes to School																	
T00600	130th Ave: Division-Stark, SE (David Douglas)	1,080,276	0	0	0	1,080,276	0	0	0	0	0	0	0	0	0	0	1,080,276
T00xxx	Franklin HS - traffic calming near Lents ES	899,310	0	0	0	899,310	0	0	0	0	0	0	0	0	0	0	899,310
T00xxx	Roosevelt/Jefferson HS - crossing N Smith/Burr	785,655	0	0	0	785,655	0	0	0	0	0	0	0	0	0	0	785,655
T00xxx	Grant/Jefferson HS - traffic calming near Beverly Clearly	755,862	0	0	0	755,862	0	0	0	0	0	0	0	0	0	0	755,862
T00xxx	Cleveland HS - crossing improvements Buchman ES	730,483	0	0	0	730,483	0	0	0	0	0	0	0	0	0	0	730,483
T00xxx	Madison/Jefferson HS - crossing improvement Lee ES	695,172	0	0	0	695,172	0	0	0	0	0	0	0	0	0	0	695,172
T00xxx	Lincoln HS - shoulder improvements near Forest Park	681,931	0	0	0	681,931	0	0	0	0	0	0	0	0	0	0	681,931
T00628	Wilson HS - crossing improvements near Jackson MS	664,276	0	0	0	664,276	0	0	0	0	0	0	0	0	0	0	664,276
T00xxx	Parkrose HS - sidewalk infill near Sacramento ES	619,034	0	0	0	619,034	0	0	0	0	0	0	0	0	0	0	619,034
T00xxx	Reynolds HS - traffic calming near ES	559,448	0	0	0	559,448	0	0	0	0	0	0	0	0	0	0	559,448
T00xxx	Centennial HS - infill sidewalk pathway connection to ES	529,656	0	0	0	529,656	0	0	0	0	0	0	0	0	0	0	529,656
	Subtotal - Safe Routes to School	8,001,103	0	0	0	8,001,103	0	0	0	0	0	0	0	0	0	0	8,001,103
Sidewalks																	
T00595	Cap Hwy: Mult Village to W Portland (BES/SDC)	3,310,345	0	0	0	3,310,345	115,766	0	0	0	115,766	0	115,766	0	115,766	0	3,310,345
T00596	NE 148th Ave: Halsey - Glisan	1,710,345	0	0	0	1,710,345	0	0	0	0	0	0	0	0	0	0	1,710,345
T00597	SE 112th Ave: Market - Powell	783,448	0	0	0	783,448	67,621	0	0	0	67,621	0	0	0	0	67,621	715,827
T00598	NE 102nd Ave: Sandy - I-84	198,621	0	0	0	198,621	63,285	0	0	0	63,285	0	0	0	0	63,285	135,336
T00599	SE Flavel St: 84th - 92nd	347,586	0	0	0	347,586	51,008	0	0	0	51,008	0	0	0	0	51,008	296,578
	Subtotal - Sidewalks	6,350,345	0	0	0	6,350,345	297,680	0	0	0	297,680	0	115,766	0	115,766	181,914	6,168,431

Street Repair & Traffic Safety Improvement Program

SAP No	Project Name	Budget					Total Exp/Rev - 05/31/17					Less: other funding				Total FOS Spending	Balance	
		Gas Tax	Heavy Vehicle	GTR	Others	Total	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Total	GTR	SDC	Others	Total			
High Crash Corridors																		
T00646	122nd Ave Safety Improvements	2,206,897	0	0	0	2,206,897		0	0	0	0	0	0	0	0	0	0	2,206,897
T00611 & T00568	NE Sandy Blvd: Install ped refuge island & active (Sandy at 31st) war	148,966	0	0	150,000	298,966	21,485	0	0	0	21,485	21,485	0	0	21,485	0	0	148,966
T00624	82nd Ave: install larger ped refuge RRFB, marked crossings	704,000	0	0	0	704,000		0	0	0	0	0	0	0	0	0	0	704,000
T00561 & T00570	SW Beaverton-Hillsdale Hwy: crossing improvements	145,655	0	300,000	0	445,655	102,606	0	0	0	102,606	102,606	0	0	102,606	0	0	145,655
T00633	SE Powell Blvd: improve street lighting I-205 to City limits	345,379	0	0	0	345,379		0	0	0	0	0	0	0	0	0	0	345,379
T00648	ODOT Partnership: match safety grants	389,517	0	0	0	389,517	0	0	0	0	0	0	0	0	0	0	0	389,517
Subtotal - High Crash Corridors		3,940,414	0	300,000	150,000	4,390,414	124,091	0	0	0	124,091	124,091	0	0	124,091	0	0	3,940,414
Crossing Improvements																		
T00630	NE Glisan & I-205 Ramp Enhancement	496,552	0	0	0	496,552	2,498	0	0	0	2,498	0	0	0	0	0	0	494,054
T00625	NE 102nd Ave corridor treatment	331,034	0	0	0	331,034		0	0	0	0	0	0	0	0	0	0	331,034
T00634	Priority Curb Ramps / ADA Transition Plan	331,034	0	0	0	331,034		0	0	0	0	0	0	0	0	0	0	331,034
T00637	SW In Motion Crossing priorities	551,724	0	0	0	551,724		0	0	0	0	0	0	0	0	0	0	551,724
T00614	SW Naito Pkwy Riverfront Access Improvements	165,517	0	0	0	165,517	77,438	0	0	0	77,438	0	0	0	0	0	77,438	88,079
T00615	Street Lighting Infill for Multimodal Safety	137,931	0	0	0	137,931	6,030	0	0	0	6,030	0	0	0	0	0	6,030	131,901
T00616	Safer & More Efficient Rail Crossings (signal to rail coord)	441,379	0	0	0	441,379	34,425	0	0	0	34,425	0	0	0	0	0	34,425	406,954
T00626	Crossing at NE 122nd / Davis	137,931	0	0	0	137,931		0	0	0	0	0	0	0	0	0	0	137,931
T00612	High Crash Corridor - Ped & Bicycle Crossings (122nd at Main, SE/Ho	165,517	0	0	0	165,517	80,960	0	0	0	80,960	0	0	0	0	0	80,960	84,557
T00635	Safer Access to Bus Shelter	220,690	0	0	0	220,690		0	0	0	0	0	0	0	0	0	0	220,690
T00613	NE MLK Blvd: install RFB at NE Going, Bryant, and Holman (MLK: Till	199,724	0	0	150,000	349,724	51,775	0	0	0	51,775	0	0	51,775	51,775	0	0	199,724
T00643	NW US 30 Crossing Enhancement (Linton)	185,381	0	0	0	185,381	0	0	0	0	0	0	0	0	0	0	0	185,381
Subtotal - Crossing Improvements		3,364,414	0	0	150,000	3,514,414	253,126	0	0	0	253,126	0	0	51,775	51,775	0	0	3,163,063
Protected Bike Lanes / Routes																		
T00414	Central City: fill out the protected bike lane network identified in the	2,834,759	0	0	0	2,834,759	152,940	0	0	0	152,940	38,323	0	114,617	152,940	0	0	2,834,759
T00636	Protected bike lanes/routes stemming from SWIM	185,379	0	0	0	185,379		0	0	0	0	0	0	0	0	0	0	185,379
T00629	East Portland In Motion Separated Bike Facilities	185,379	0	0	0	185,379	77,408	0	0	0	77,408	0	0	0	0	0	77,408	107,971
Subtotal - Protected Bike Lanes / Routes		3,205,517	0	0	0	3,205,517	230,348	0	0	0	230,348	38,323	0	114,617	152,940	0	0	3,128,109
Neighborhood Greenways																		
T00644	4M (SE Mill, Market, Main, Millmain) Greenway	551,724	0	0	0	551,724	8,671	0	0	0	8,671	0	0	0	0	0	0	543,053
T00647	NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd	551,724	0	0	0	551,724	0	0	0	0	0	0	0	0	0	0	0	551,724
T00623	NE 7th/9th from Lloyd to Woodlawn Neighborhood	551,724	0	0	0	551,724	0	0	0	0	0	0	0	0	0	0	0	551,724
T00632	Montavilla to Springwater Connector	551,724	0	0	0	551,724	0	0	0	0	0	0	0	0	0	0	0	551,724
T00645	SW/NW 20th Ave from Raleigh to Jefferson	199,725	0	0	0	199,725	0	0	0	0	0	0	0	0	0	0	0	199,725
Subtotal - Neighborhood Greenways		2,406,621	0	0	0	2,406,621	8,671	0	0	0	8,671	0	0	0	0	0	0	2,397,950
Safer Shoulders / Ditch Maintenance																		
T00620	BES Partnership - Safer Shoulders (incl funding SW Stephenson)	891,586	0	0	0	891,586	11,770	0	0	0	11,770	0	0	0	0	0	0	879,816
Subtotal - Safer Shoulders / Ditch Maintenance		891,586	0	0	0	891,586	11,770	0	0	0	11,770	0	0	0	0	0	0	879,816
Total Expenditures		64,000,000	5,200,000	645,444	10,438,134	80,283,578	4,433,439	0	0	0	4,433,439	365,994	671,918	664,214	1,702,126	2,731,313	0	66,468,687

FIXING OUR STREETS PROGRAM

STREET PAVING AND TRAFFIC SAFETY PROJECT LIST (As of 09/09/17)



Project Name	Project Manager	Updates/Milestones/Challenges (7/18)	Cost Estimates	Cumulative Expenditures	Contractor Status & Name	Current Project Phase	Advertise Date	Break Ground Estimate	Construction Year				Current MWESB Utilization	MWESB Eligibility Forecast
									2017	2018	2019	2020		
Paving Projects														
SE Foster (82nd to 90th)	Rich Newlands	Preparing for final PS&E submittal with ODOT	\$ 3,000,000	\$ 793,736	In-House Design	Design	October '17	April '18					>20% PTE	
N Denver (Lombard to Watts)	Norberto Arde	Design Kickoff Meeting with Emerio Design was held 8/15/17. 30% submittal 9/22/17. Final PS&E submittal 12/15/17. Challenges include parking removal to make way for protected bikeway.	\$ 938,000	\$ 22,785	Emerio Design	Design Scope Review	January '18	May '18						PCDP
N Williams (Stanton to Cook)	Norberto Arde	Waiting for survey completion, probably by mid Sep., to schedule design-off meeting with HHPR (Street design)	\$ 620,000	\$ -	HHPR	Design Scope Review	January '18	April '18						PCDP
SW 4th Avenue (Lincoln to Burnside)	Norberto Arde	2019 Project: Charter in development	\$ 3,423,000	\$ -		Pre-Planning	January '19	May '19						
SW Capitol Hwy (Multnomah to Texas)	Norberto Arde	Scheduling design-kick off meeting. Tentative 100% PS&E submittal due on 3/30/18. Working with property owner wanting ROW improvement in their frontage.	\$ 1,700,000	\$ 15,485	KPFF Street Design	Design Scope Review	April '18	July '18						
NE Halsey (102nd to Weidler)	Liz Mahon	Plan set and bid documents submitted to Procurement Services. Contract will require paving of NE Halsey to be complete by 9/30/17. (Includes prior year costs). Combined with Halsey Streetscape Project (capital Project)	\$ 2,240,000	\$ 397,150	Awarded - Fall Grind & Flatwork 17'	Design	November '17	Spring '18					>20% PTE	
SW Vermont (Oleson to Capitol)	Norberto Adre	90% PS&E submittal due 9/12/17. TSDC funding request to install ~1400 ft. of sidewalk on south side of Vermont approved. Final PS&E due 11/28/17. Parking removal notification is required and assistance is requested with public messaging.	\$ 3,150,000	\$ 292,998	KPFF	Design	December '17	February '18					>20% PTE	
SE 136th (Foster to Division)	Norberto Adre	2019 Project: Charter in development; will require ROW acquisition which could take up to 9 months to complete. Awaiting new PTE contracts. Planning to send survey request maybe in October or November. Parking removal and ROW are required	\$ 4,010,000	\$ -	\$0	Pre-Planning	October '19	March '19						
SE 50th (Division to Hawthorne)	Norberto Adre	Reviewing 100% Plan. Estimated Advertising date - 10/18/17. Council Documents for approval of lowest bid is scheduled for 10/25/17. We are still in planning have an Open House, however it's not scheduled yet .	\$ 1,450,000	\$ 157,935	\$0	Design	October '17	March '18					>20% PTE	
SW Naito (Harrison to Jefferson)	Norberto Adre	We met with Mike Abbate, Park Bureau Director, concerning the PBOT bike path project and its affect on the Park. He was agreeable with our plan but told us to consider hiring Urban/Landscape designer to look into the interface of the bike path with Park. We are in conversation with Carol Mayer Reed to get them onboard with our design team. We had the design Kick-off meeting with DEA 8/17/17. We had 30% design check-in meeting 8/30/17. Start of construction is scheduled for June 2018. Awaiting formal approval of TSDC funding to augment FOS fund to build the bike path.	\$ 1,600,000	\$ 140,920	\$0	Design	January '18	June '18					>20% PTE	
SW Main (1st to 2nd)	Norberto Adre	Interlakin Inc. is the contractor. Pre-construction meeting was held 8/31/17. Construction Start Date -9/18, Finish Date 10/31. Continuing coordination with the County's projects - Morrison Bridge and the Court house.	\$ 350,000	\$ 72,347	Interlakin, Inc	Construction	July '17	September '17					>20% PTE	PCDP
NE Alberta (15th to 30th): 4 inch paving overlay	Norberto Adre	Additional outreach/engagement with the Alberta District around this project is recommended by staff	\$ 1,720,000	\$ -	\$0	Pre-Planning	April '19	July '19						
NE 42nd Ave (Wisteria - Brazee)	Norberto Adre	30% design due 11/1/17, Construction scheduled for Summer 2018. Consideration must be made for ADA and existing street grade adjustment.	\$ 740,000	\$ 22,908	Survey Processing	Design	January '18	May '18						PCDP
Base Repair Projects (Citywide)	Peter Wojcicki	34 Base Repair projects completed total; 5 completed since January 2017.	\$ 8,600,000	\$ 1,549,540	MO	Construction	N/A	N/A						MO

Project Name	Project Manager	Updates/Milestones/Challenges (7/18)	Cost Estimates	Cumulative Expenditures	Contractor Status & Name	Current Project Phase	Advertise Date	Break Ground Estimate	Construction Year				Current MWESB Utilization	MWESB Eligibility Forecast
									2017	2018	2019	2020		
			\$ 2,299,000	\$ -										
			\$ 35,840,000	\$ 3,465,804										
Heavy Vehicle Use Tax - Safety Projects														
Small Freight Improvement Program	Carl Snyder	PBOT staff developing recommendations to present to the Portland Freight Committee	\$ 500,000	\$ -	In-House/MO	Planning								MO
N/NE Columbia Blvd ITS	Willie Rotich	Existing plan already in place. Design work began in May of 2017. (Funding approved 4/3/17). Change in scope, IGA process with ODOT. Additional funding brings total to \$1.1m.	\$ 500,000		In-House	Planning								
Bridge Column Safety/Impact Attenuators	Jamie Jeffery	Initial planning underway. (Funding approved 4/3/17). Full scoping discussions about placement of attenuators and agreed upon deliver model (MO or contractor) is scheduled and will be resolved by September 30, 2017. The project management of the work will likely shift to the PMD	\$ 250,000		In-House	Planning Design		Jan - Dec '18						MO
NE Marine Dr/33rd Signalized Intersection	Peter Koonce	Initial planning underway. Engagement with likely developers began in February of 2017. (Funding approved 4/3/17)	\$ 500,000			Planning Design								
Guardrail Installation and Upgrade Program	Jamie Jeffery	Initial planning underway. (Funding approved 4/3/17). Full scoping discussions about placement of guardrails and agreed upon deliver model (MO or contractor) is scheduled and will be resolved by September 30, 2017. The project management for the work will likely shift to the PMD.	\$ 500,000			Planning Design		Jan - Dec '18						PCDP
NE MLK ITS/Signal Improvements	Willie Rotich	ADA and traffic review underway. (Funding approved 4/3/17)	\$ 800,000			Pre-Planning		Spring '18						
St. John's Truck Strategy; Phase 2	Rich Newlands	Will be adding two RFBs and one HAWK signal to the design. Currently at 60%	\$ 700,000			Design	January '18	April '18						
		Subtotal	\$ 3,750,000		\$ -	\$ -								
Heavy Vehicle Use Tax - Maintenance Projects														
N Columbia Blvd (Interstate PI to 13th).	Norberto Adre	Working with survey to resolve a ROW issue. 20 corners counted that need to be assessed. Oct 2017	\$ 2,100,000	\$ 144,043	1/0/00	Right-of-Way	January '18	March '18						
N Burgard Rd (Terminal Rd to Columbia Rd)	Winston Sandino	IGA with ODOT approved (5/10). Awaiting notice to proceed (Likely week of 5/15) from ODOT and out to bid thereafter. Combined with Burgard/Time Oil Capital Project T00386. Awaiting permit from Port	\$ 100,000			Design Permitting	April '18	Summer '18						
N Marine Dr (Kelly Pt Park to Leadbetter Rd)	Norberto Adre	Rick Assist. Design is underway, adding storm water facilities to project. Should be completed by December. N Marine Dr Kelly Point Park - Leadbetter Rd project combined with N Lombard	\$ 1,500,000	\$ 13,294		Design	January '18	March '18						
N Lombard St (N Ramsey to 2,500' North)	Norberto Adre	Design is underway, adding storm water facilities to the project. Design is scheduled to be complete. by December 2017.	\$ 1,000,000	\$ 10,724		Design	January '18	March '18						PCDP
N Going St (Interstate Blvd East to Structure)	Norberto Adre	Scheduled for 2017 Design and 2018 Construction. (Funding approved 4/3/17)	\$ 600,000	\$ 6,768		Design	June '18	August '18						PCDP
		Subtotal	\$ 5,300,000	\$ 174,829										
Safe Routes to School														
Safety projects at schools that feed David Douglas HS - ex. Sidewalk infill 130th and 135th	Dana Dickman / Sheila Parrott		\$ 1,080,276	\$ -		CH2M & Toole Design Group - Women Owned Business	Planning							PCDP
Safety projects at schools that feed into Franklin HS - ex. Traffic calming near Lents ES	Dana Dickman / Sheila Parrott		\$ 899,310	\$ -		CH2M & Toole Design Group - Women Owned Business	Planning							
Safety projects at schools that feed into Roosevelt/Jefferson HS - ex. Crossing N Smith/Burr	Dana Dickman / Sheila Parrott		\$ 785,655	\$ -		CH2M & Toole Design Group - Women Owned Business	Planning							

