

PBOT

PORTLAND BUREAU OF TRANSPORTATION

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Dan Saltzman Commissioner Leah Treat Director

Bureau and Budget Advisory Committee Agenda

Thursday, November 16, 2017, 4:00 – 6:00 pm
Congress Building, 5th Floor, Conference Room 513

- I. Welcome and Opening Check Ins
 - a. Cochair Updates + Agenda Overview
 - b. PBOT Updates
 - c. Committee Member Check Ins + Announcements

- II. PBOT's Disadvantaged, Minority, Women and Emerging Small Business (DMWESB) Update
Presented by Zan Gibbs, PBOT Equity + Inclusion Manager
 - a. Racial Equity Action Plan Status Report
 - b. Joint Meeting with Fixing Our Streets Oversight Committee

- III. Neighborhood Streets Program
Presented by Christine Leon, PBOT Development, Permitting + Transit Group
 - a. Overview
 - b. Report Out + Recommendations from Small Group Participants
 - c. Vote???

- IV. PBOT'S Budget process
Presented by Jeramy Patton, PBOT's Budget team
 - a. PBOT Five year financial forecast
 - b. Mayor's budget guidance

- V. Capital Improvement Program
Presented by Art Pearce, PBOT's Transportation Systems Team

- VI. PBOT's Investment Strategy Update
Presented by Shoshana Cohen, PBOT's Legislative + Resource team

- VII. Public Comment

- VIII. Closing Announcements

- IX. Adjourn



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