

PBOT

PORTLAND BUREAU OF TRANSPORTATION

1120 SW Fifth Avenue, Suite 800 Portland, OR 97204 503.823.5185
Fax 503.823.7576 TTY 503.823.6868 www.portlandoregon.gov/transportation

Dan Saltzman Commissioner Leah Treat Director

Bureau and Budget Advisory Committee Agenda

Tuesday, December 12, 2017, 4:00 – 6:00 pm
Congress Building, 5th Floor, Conference Room 513

- I. Welcome
 - a. BBAC Co-Chairs Updates + Agenda Overview
 - b. Director's Report: Maintenance Cultural Audit
- II. Community Check Ins: Announcements, Community updates/issues for BBAC
- III. Budget Equity Tool
Presented by Zan Gibbs, PBOT Equity and Inclusion Manager
- IV. PBOT's Investment Strategy
Presented by Mark Lear and Zef Wagner
- V. Budget Discussion
Presented by Jeramy Patton, PBOT's Budget team
 - a. Allocation of House Bill 2017 Funds
 - b. 5% General Fund Reduction Option
 - c. General Fund Requests
- VI. Capital Set-Aside and Build Portland Allocations
Presented by Director Leah Treat
- VII. BBAC Budget letter
- VIII. Public Comment
- IX. Announcements
- X. Adjourn



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