

Street Repair & Traffic Safety Improvement Program

SAP No	Project Name	Budget					Total Exp thru 10/31/17	Less: other funding	Total FOS Spending	Balance
		Gas Tax	Heavy Vehicle	GTR	Others	Total				
<b>Revenues</b>										
8TR00002310 - Gas Tax		64,000,000	0	0	0	64,000,000	9,651,113			0
8TR00002311 - Heavy Vehicle		0	10,000,000	0	0	10,000,000	186,653			0
Interest		0	0	0	0	19,500	0			19,500
Unspent - Carry forward		0	0	0	0	0	0			0
		64,000,000	10,000,000	0	0	74,019,500	9,837,767			19,500
<b>Heavy Vehicle</b>										
T00617	Columbia Blvd: Interstate Pl-Kerby, N	0	2,100,000	0	0	2,100,000	190,908	(70)	190,978	1,909,022
T00674	Marine Dr: Kelly Pt Park to Leadbetter, N	0	1,500,000	0	0	1,500,000	36,981	0	36,981	1,463,019
T00675	Lombard St: N Ramsey to 2,500' north, N	0	1,000,000	0	0	1,000,000	20,193	0	20,193	979,807
T00676	Going St: Interstate Blvd East to Structure (500 feet), N	0	600,000	0	0	600,000	24,122	0	24,122	575,878
T00681	Greeley Multi-Use Path: I-5 Ramp-Going, N	0	0	0	0	0	3,022	0	3,022	(3,022)
T00692	Guard Rail Replacement	0	188,000	0	500,000	688,000	1,273	1,273	0	188,000
T00711	Cornfoot Rd: 47th Ave - Alderwood, NE	0	312,000	0	0	312,000	0	0	0	312,000
T00716	Bridge Column Safety	0	250,000	0	0	250,000	0	0	0	250,000
		0	0	0	0	0	0	0	0	0
Subtotal - Heavy Vehicle		0	5,950,000	0	500,000	6,450,000	276,499	1,203	275,296	5,674,704
<b>Paving Projects</b>										
T00582 & T00382	Foster Rd: 82nd Ave - 90th Ave, SE	3,000,000	0	0	5,813,402	8,813,402	1,453,057	1,452,047	1,010	2,998,990
T00583	Denver Ave: Lombard St - Watts St, N	938,000	0	0	0	938,000	70,897	0	70,897	867,103
T00584	Williams: Stanton to Cook, N	620,000	0	0	0	620,000	21,909	0	21,909	598,091
T00585	4th Ave: Lincoln - Burnside, SW	3,423,000	0	0	0	3,423,000	0	0	0	3,423,000
T00586	Capitol Hwy: Multi - Texas, SW	1,700,000	0	0	0	1,700,000	97,193	0	97,193	1,602,807
T00456	Halsey/Weidler: 103rd - 113th, NE (Combed with T00587)	2,240,000	0	0	3,324,732	5,564,732	484,957	484,958	(1)	2,240,001
	T00587 - Halsey: 92nd - Weidler, NE	0	0	0	0	0	0	0	0	0
T00588	Vermont: Olsson - Capitol, SW	3,150,000	0	0	0	3,150,000	404,203	0	404,203	2,745,797
T00589	136th: Foster - Division, SE	4,010,000	0	0	0	4,010,000	0	0	0	4,010,000
T00590	50th: Division - Hawthorne, SE	1,450,000	0	0	0	1,450,000	336,536	0	336,536	1,113,464
T00591	Naito: Harrison - Jefferson, SW (ODOT)	1,600,000	0	345,444	1,000,000	2,945,444	222,491	222,491	0	1,600,000
T00592	Main: 1st - 2nd, SW	700,000	0	0	0	700,000	590,182	0	590,182	109,818
T00593	Alberta: 15th - 30th	1,720,000	0	0	0	1,720,000	0	0	0	1,720,000
T00594	42nd: Braze - Wistaria & Wistaria: 42nd - Chavez, NE	740,000	0	0	0	740,000	27,241	0	27,241	712,759
TX0010	Basic Rd Repair (Citywide)	8,600,000	0	0	0	8,600,000	2,180,031	0	2,180,031	6,419,969
	Contingency	1,949,000	0	0	0	1,949,000	0	0	0	1,949,000
Subtotal - Paving		35,840,000	0	345,444	10,138,134	46,323,578	5,888,697	2,159,496	3,729,201	32,110,799
<b>Safe Routes to School</b>										
T00600	130th Ave: Division-Stark, SE (David Douglas)	1,080,276	0	0	0	1,080,276	0	0	0	1,080,276
T00xxx	Franklin HS - traffic calming near Lents ES	899,310	0	0	0	899,310	0	0	0	899,310
T00xxx	Roosevelt/Jefferson HS - crossing N Smith/Burr	785,655	0	0	0	785,655	0	0	0	785,655
T00xxx	Grant/Jefferson HS - traffic calming near Beverly Clearly	755,862	0	0	0	755,862	0	0	0	755,862
T00xxx	Cleveland HS - crossing improvements Buchman ES	730,483	0	0	0	730,483	0	0	0	730,483
T00xxx	Madison/Jefferson HS - crossing improvement Lee ES	695,172	0	0	0	695,172	0	0	0	695,172
T00xxx	Lincoln HS - shoulder improvements near Forest Park	681,931	0	0	0	681,931	0	0	0	681,931
T00628	Wilson HS - crossing improvements near Jackson MS	664,276	0	0	0	664,276	0	0	0	664,276
T00xxx	Parkrose HS - sidewalk infill near Sacramento ES	619,034	0	0	0	619,034	0	0	0	619,034
T00xxx	Reynolds HS - traffic calming near ES	559,448	0	0	0	559,448	0	0	0	559,448
T00xxx	Centennial HS - infill sidewalk pathway connection to ES	529,656	0	0	0	529,656	0	0	0	529,656
Subtotal - Safe Routes to School		8,001,103	0	0	0	8,001,103	0	0	0	8,001,103
<b>Sidewalks</b>										
T00595	Cap Hwy: Mult Village to W Portland (BES/SDC)	3,310,345	0	0	0	3,310,345	158,474	158,474	0	3,310,345
T00596	NE 148th Ave: Halsey - Glisan	1,710,345	0	0	0	1,710,345	41,749	0	41,749	1,668,596
T00597	SE 112th Ave: Market - Powell	783,448	0	0	0	783,448	91,581	0	91,581	691,867
T00598	NE 102nd Ave: Sandy - I-84	198,621	0	0	0	198,621	74,572	0	74,572	124,049
T00599	SE Flavel St: 84th - 92nd	347,586	0	0	0	347,586	65,830	0	65,830	281,756
Subtotal - Sidewalks		6,350,345	0	0	0	6,350,345	432,206	158,474	273,732	6,076,613
<b>High Crash Corridors</b>										
T00646	122nd Ave Safety Improvements	2,206,897	0	0	0	2,206,897	6,658	0	6,658	2,200,239
T00611 & T00568	NE Sandy Blvd: Install ped refuge island & active (Sandy at 31st) w	148,966	0	0	150,000	298,966	65,035	65,035	0	148,966
T00624	82nd Ave: install larger ped refuge RRB, marked crossings	704,000	0	0	0	704,000	0	0	0	704,000
T00561 & T00570	SW Beaverton-Hillsdale Hwy: crossing improvements	145,655	0	300,000	0	445,655	135,089	135,089	0	145,655
T00633	SE Powell Blvd: improve street lighting I-205 to City limits	345,379	0	0	0	345,379	0	0	0	345,379
T00648	ODOT Partnership: match safety grants	389,517	0	0	0	389,517	0	0	0	389,517
Subtotal - High Crash Corridors		3,940,414	0	300,000	150,000	4,390,414	206,782	200,124	6,658	3,933,756
<b>Crossing Improvements</b>										
T00630	NE Glisan & I-205 Ramp Enhancement	496,552	0	0	0	496,552	3,064	0	3,064	493,488
T00625	NE 102nd Ave corridor treatment	331,034	0	0	0	331,034	0	0	0	331,034
T00634	Priority Curb Ramps / ADA Transition Plan	331,034	0	0	0	331,034	0	0	0	331,034
T00637	SW In Motion Crossing priorities	551,724	0	0	0	551,724	0	0	0	551,724
T00614	SW Naito Pkwy Riverfront Access Improvements	165,517	0	0	0	165,517	194,375	0	194,375	(28,858)
T00615	Street Lighting Infill for Multimodal Safety	137,931	0	0	0	137,931	6,931	0	6,931	131,000
T00616	Safer & More Efficient Rail Crossings (signal to rail coord)	441,379	0	0	0	441,379	54,312	0	54,312	387,067
T00626	Crossing at NE 122nd / Davis	137,931	0	0	0	137,931	0	0	0	137,931
T00612	High Crash Corridor - Ped & Bicycle Crossings (122nd at Main, SE/)	165,517	0	0	0	165,517	109,386	0	109,386	56,131
T00635	Safer Access to Bus Shelter	220,690	0	0	0	220,690	0	0	0	220,690
T00613	NE MLK Blvd: install RFB at NE Going, Bryant, and Holman (MLK: T	199,724	0	0	150,000	349,724	61,416	61,415	1	199,723
T00643	NW US 30 Crossing Enhancement (Linton)	185,381	0	0	0	185,381	0	0	0	185,381
Subtotal - Crossing Improvements		3,364,414	0	0	150,000	3,514,414	429,484	61,415	368,069	2,996,345
<b>Protected Bike Lanes / Routes</b>										
T00414	Central City: fill out the protected bike lane network identified in t	2,834,759	0	0	0	2,834,759	345,749	345,749	0	2,834,759
T00636	Protected bike lanes/routes stemming from SWIM	185,379	0	0	0	185,379	0	0	0	185,379
T00629	East Portland In Motion Separated Bike Facilities	185,379	0	0	0	185,379	241,846	0	241,846	(56,467)
Subtotal - Protected Bike Lanes / Routes		3,205,517	0	0	0	3,205,517	587,595	345,749	241,846	2,963,671
<b>Neighborhood Greenways</b>										
T00644	4M (SE Mill, Market, Main, Millmain) Greenway	551,724	0	0	0	551,724	24,729	0	24,729	526,995
T00647	NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd	551,724	0	0	0	551,724	4,586	0	4,586	547,138
T00623	NE 7th/9th from Lloyd to Woodlawn Neighborhood	551,724	0	0	0	551,724	0	0	0	551,724
T00632	Montavilla to Springwater Connector	551,724	0	0	0	551,724	0	0	0	551,724
T00645	SW/NW 20th Ave from Raleigh to Jefferson	199,725	0	0	0	199,725	0	0	0	199,725
Subtotal - Neighborhood Greenways		2,406,621	0	0	0	2,406,621	29,315	0	29,315	2,377,306
<b>Safer Shoulders / Ditch Maintenance</b>										
T00620	BES Partnership - Safer Shoulders (incl funding SW Stephenson)	891,586	0	0	0	891,586	15,935	0	15,935	875,651
Subtotal - Safer Shoulders / Ditch Maintenance		891,586	0	0	0	891,586	15,935	0	15,935	875,651
<b>Total Expenditures</b>		64,000,000	5,950,000	645,444	10,938,134	81,533,578	7,866,513	2,926,461	4,940,052	65,009,948