

FIXING OUR STREETS PROGRAM

PROJECT UPDATE - AS OF 01/25/2018



Project Name	Project Manager	Updates/Milestones/Challenges (7/18)	Cost Estimates	Contractor Status & Name	Current Project Phase	Advertise Estimate	Break Ground Estimate	Construction Year				Current MWESB Utilization	MWESB Eligibility Forecast
								2017	2018	2019	2020		
Paving Projects													
SE Foster (82nd to 90th)	Rich Newlands	Anticipate FHWA approval to bid by mid Jan, '18	\$ 3,000,000	In-House Design	Pre-Bid	Spring '18	Summer '18					>20% PTE	
N Denver (Lombard to Watts)	Norberto Adre	60% design reviewed 12/18. ADA design continues along corridor. Final decision related to parking removal remains and relates to public involvement. Final plans scheduled for March '18.	\$ 938,000	Emerio Design	Design	Spring '18	Summer '18					>20% PTE	PCDP
N Williams (Stanton to Cook)	Norberto Adre	Completed ADA Ramp/corner assessment. HHPR is preparing 30% submittal due 2/18. Project combined with Wisteria and 42nd. Working with Mychal T to resolve complex scoping issues. Additional survey work to be completed by February 18'	\$ 620,000	HHPR	Design	Early Summer '18	Fall '18					>20% PTE	PCDP
SW 4th Avenue (Lincoln to Burnside)	Norberto Adre	Project implementation team identified. Awaiting final decision of Central City Plan of Northbound bikeway designation to determine the scope of work to be completed on SW 4th Ave	\$ 3,423,000		Pre-Planning	Winter '19	Spring '19						
SW Capitol Hwy (Multnomah to Texas)	Norberto Adre	60% PS&E rec'd 1/16. Sent for review 1/17. KPFF construction estimate approximately \$1.7M Working with property owner wanting ROW improvements in front of their property. Kurt Kruger asked if we can help. Working with BES to incorporate sewer pipe repair into our project. BES working on pipe repair design PBOT to construct	\$ 1,700,000	KPFF Street Design	Design	Spring '18	Summer '18					>20% PTE	
NE Halsey (92nd to Weidler)	Liz Mahon	Bid plans completed. Council docs (authority to bid and IGA with Prosper Portland). Project to be bid spring 2018, construction begin summer 2018	\$ 2,240,000		Design	Spring '18	Summer '18					>20% PTE	
SW Vermont (Oleson to Capitol)	Norberto Adre	At 100% Design. Construction cost estimate is \$2.9M. Advertise date set for week of 1/29	\$ 3,150,000	KPFF	100% Design	Winter '18	Spring '18					>20% PTE	
SE 136th (Foster to Division)	Norberto Adre	Project initiation meeting kick-off successful. Survey and preliminary design underway. TSDC funding approved for \$22.8M worth of sidewalk infill	\$ 4,010,000		Design	Winter '19	Spring '19						
SE 50th (Division to Hawthorne)	Norberto Adre	Awarding Construction Contract. NTP planned for April '18. \$1,150,565.00; Ordinance # 188663	\$ 1,450,000	Just Bucket Excavating	Pre-Construction	Fall '17	spring '18					>20% PTE	
SW Naito (Harrison to Jefferson)	Norberto Adre	60% Design coordination meetings held in order to proceed to 60% plan. Held open house at PSU on 1/10. Challenges related to tree impacts identified and mitigation strategies are being developed in partnership with Urban Forestry, Parks and Land Use. Coordinating with PGE	\$ 1,600,000		Design	Winter '19	Summer '19					>20% PTE	
SW Main (1st to 2nd)	Norberto Adre	Project complete. Final project reporting underway.	\$ 350,000	Interlaken, Inc	Complete	Summer '17	Fall '17					>20% PTE	PCDP
NE Alberta (15th to 30th): 4 inch paving overlay	Norberto Adre	Survey ordered and public outreach strategy meeting scheduled	\$ 1,720,000		Planning	Spring '19	Summer '19						
NE 42nd Ave (Wisteria - Brazee)	Norberto Adre	HHPR will be designing. Completed onsite scoping with HHPR 11/01. Still 2018 Construction. Combined with N. Williams	\$ 740,000	Survey Processing	Design	Early Summer '18	Fall '18						PCDP
Base Repair Projects (Citywide)	Peter Wojcicki	114 Base Repair projects completed since January 2017.	\$ 8,600,000	MO	Construction	N/A	N/A						MO
			\$ 2,299,000										
	Subtotal		\$ 35,840,000										

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Heavy Vehicle Use Tax - Safety Projects														
Small Freight Improvement Program	Carl Snyder	PBOT staff developing recommendations to present to the Portland Freight Committee	\$ 500,000	In-House/MO	Planning									MO
N/NE Columbia Blvd ITS	Willie Rotich	Existing plan already in place. Design work began in May of 2017. (Funding approved 4/3/17). Change in scope, IGA process with ODOT. Additional funding brings total to \$1.1m.	\$ 500,000	In-House	Planning									
Bridge Column Safety/Impact Attenuators	Jamie Jeffery	Initial planning underway. (Funding approved 4/3/17). Charters submitted and approved on October 9, 2017. Portions of the work will be managed by the Engineering Services. The balance of the work will be performed by Maintenance Operations.	\$ 250,000	In-House	Planning Design		2018							MO
NE Marine Dr/33rd Signalized Intersection	Peter Koonce	Project delayed due to disengagement of likely developers which began in February of 2017.	\$ 500,000		Planning Design									
Guardrail Installation and Upgrade Program	Jamie Jeffery	Initial planning underway. (Funding approved 4/3/17). Charters submitted and approved on October 9, 2017. Portions of the work will be managed by the Engineering Services. The balance of the work will be performed by Maintenance Operations.	\$ 500,000		Planning Design		2018							PCDP
NE MLK ITS/Signal Improvements	Willie Rotich	Review for ADA compliance underway	\$ 800,000		Pre-Planning		Spring '18							
St. John's Truck Strategy; Phase 2	Rich Newlands	A decision has been made to ensure that three pedestrian elements (two RFBs and one HAWK signal) are included in the overall design of the project. We are currently awaiting the completion of the 60% design phase. On October 20, 2017, FHWA approved the request to allow the city to install the HAWK signal as a part of the schedule for the federal project. The project will be bid in the fall of 2017 and built in the 2018 construction season (breaking ground in approximately July/August 2018).	\$ 700,000		Design	Jan/Feb 2018	Spring '18							
	Subtotal		\$ 3,750,000											
Heavy Vehicle Use Tax - Maintenance Projects														
N Columbia Blvd (Interstate PI to 13th).	Norberto Adre	At 30% Design. ROW acquisition for the project is taking longer than was anticipated	\$ 2,100,000		Right-of-Way	Fall '18	Winter '18/'19						>20% PTE	
N Burgard Rd (Terminal Rd to Columbia Rd)	Winston Sandino	Contract was awarded the Wildish Construction. Currently we are receiving submittals from contractor. Contract approved by council on 12/13/17. Construction will probably start in late January of 2018.	\$ 100,000	Wildish Constuction	Construction	Fall '17	Winter '18							
N Marine Dr (Kelly Pt Park to Leadbetter Rd)	Norberto Adre	100% design. PS&E Slated for Feb '18	\$ 1,500,000		Design	Feb-18	Spring '18						>20% PTE	
N Lombard St (N Ramsey to 2,500' North)	Norberto Adre	100% design. PS&E Slated for Feb '18	\$ 1,000,000		Design	Feb-18	Spring '18						>20% PTE	
N Going St (Interstate Blvd East to Structure)	Norberto Adre	100% design. PS&E Slated for Feb '18	\$ 600,000		Design	Feb-18	Spring '18						>20% PTE	
	Subtotal		\$ 5,300,000											
Safe Routes to School														

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Safety projects at schools that feed David Douglas HS - ex. Sidewalk infill 130th and 135th	Dana Dickman / Sheila Parrott	Preliminary project list received from consultant. Extensive ground-truthing required and begun.is currently reviewing projects to identify potential overlap and to determine how projects can be leveraged. Projects that have been identified in the FOS list will be prioritized to ensure completion by or before 2019. Project list will be finalized Jan 26th	\$ 1,080,276	CH2M & Toole Design Group - Women Owned Business	Planning									PCDP	
Safety projects at schools that feed into Franklin HS - ex. Traffic calming near Lents ES	Dana Dickman / Sheila Parrott		\$ 899,310	CH2M & Toole Design Group - Women Owned Business	Planning										
Safety projects at schools that feed into Roosevelt/Jefferson HS - ex. Crossing N Smith/Burr	Dana Dickman / Sheila Parrott		\$ 785,655	CH2M & Toole Design Group - Women Owned Business	Planning										
Safety projects at schools that feed into Grant/Jefferson HS - ex. Traffic Calming near Beverly Clearly ES	Dana Dickman / Sheila Parrott		\$ 755,862	CH2M & Toole Design Group - Women Owned Business	Planning										
Safety projects at schools that feed into Cleveland HS - ex. crossing improvements Buckman ES	Dana Dickman / Sheila Parrott		\$ 730,483	CH2M & Toole Design Group - Women Owned Business	Planning										
Safety projects at schools that feed into Madison/Jefferson HS - ex. Crossing improvement Lee ES	Dana Dickman / Sheila Parrott		\$ 695,172	CH2M & Toole Design Group - Women Owned Business	Planning										
Safety projects at schools that feed into Lincoln HS - ex. Shoulder improvements near Forest Park ES	Dana Dickman / Sheila Parrott		\$ 681,931	CH2M & Toole Design Group - Women Owned Business	Planning										
Safety projects at schools that feed into Wilson HS - ex. Crossing improvements near Jackson MS	Dana Dickman / Sheila Parrott		\$ 664,276	CH2M & Toole Design Group - Women Owned Business	Planning										PCDP
Safety projects at schools that feed Parkrose High School - ex. Sidewalk infill near Sacramento ES	Dana Dickman / Sheila Parrott		\$ 619,034	CH2M & Toole Design Group - Women Owned Business	Planning										
Safety projects at schools that feed Reynolds schools - ex. Traffic calming near ES	Dana Dickman / Sheila Parrott		\$ 559,448	CH2M & Toole Design Group - Women Owned Business	Planning										
Safety projects at schools that feed Centennial HS - ex. Infill sidewalk ES, pathway connection to ES	Dana Dickman / Sheila Parrott		\$ 529,655	CH2M & Toole Design Group - Women Owned Business	Planning										
Subtotal			\$ 8,001,102												
Sidewalks															
SW Capitol Highway - Multnomah Village to West Portland	Steve Szigethy	Combined PBOT/BES 30 % PS&E completed and distributed 1/24/18. 1-on-1 property owner visits are underway, about 25/100 are complete or scheduled. Concerns have focused on vegetation removal, driveway access and retaining walls, but most have been positive. Cost share negotiations are underway with BES. Each bureau has estimated approx. \$10.5M in fully loaded costs. Cost attribution must be worked out, and some additional funding may be necessary. Funding solutions may include discussing cost share with PWB, returning to FOS Oversight Committee, using most of the \$2M from State Legislature, reducing on-street stormwater infrastructure. BES is advancing design of off-corridor detention basins as survey comes in.	\$ 3,310,345		Design	Fall '18	Spring '19								
Infill sidewalk NE 148th Ave: Halsey - Glisan	Winston Sandino	Currently at 30% design	\$ 1,710,345		Design	Summer '18	Fall '18								

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Infill sidewalk SE 112th Ave: Market - Powell	Winston Sandino	Contract was issue to Raimore on 01/18/17. Work expected to start late winter/early spring 2018	\$ 783,448	Emerio Design. Small emerging business.	Construction	Fall '17	Spring '18						>20% PTE	PCDP
Infill sidewalk NE 102nd Ave: Sandy - I-84	Winston Sandino	Contract was issue to Raimore on 01/18/17. Work expected to start late winter/early spring 2018	\$ 198,621	Emerio Design. Small emerging business.	Construction	Fall '17	Spring '18						>20% PTE	PCDP
Infill sidewalk SE Flavel St: 84th - 92nd	Winston Sandino	Contract was issue to Raimore on 01/18/17. Work expected to start late winter/early spring 2018	\$ 347,586	Emerio Design. Small emerging business.	Construction	Fall '17	Spring '18						>20% PTE	PCDP
Subtotal			\$ 6,350,345											
High Crash Corridors														
122nd Avenue Safety Improvements	April Bertelsen/ Nicole Peirce	Planning Phase is underway. First TAC meeting held on November 30. Existing Conditions phase is well underway. Draft baseline modeling is under review. Initial alternative cross-section modeling analysis is underway. I am in the midst of drafting and negotiating an on-call Task Order with HDR to assist with cross-section alternatives development and evaluation and overall public involvement. I plan to kick-off the public process in January/February by visiting community groups and committees. The aim is to raise awareness of the planning process and project and discuss project goal/objectives and what kind of improvements are most important to people.	\$ 2,206,897		Planning									
NE Sandy Blvd: install pedestrian refuge island and active warnings	Sheila Parrott	At 90% design. Details to change due to termination of MUTCD interim approval for RRFB. Likely to be changed to ROUND RFB	\$ 148,966	Global Transportation Engineering and Emerio Design - Both MWESB Firms	90% Design	Fall '17	Spring '18						>20% PTE	PCDP
82nd Avenue: Install larger pedestrian refuge islands, RRFBs, marked crossings	April Bertelsen	Working in close partnership with ODOT to develop and intergovernmental agreement for the installation of improvements.	\$ 704,000		Planning									PCDP
SW Beaverton-Hillsdale Hwy: crossing improvements	Sheila Parrott	Considering design alternatives from GreenWorks for median hardscaping.	\$ 145,655	In House/MO and Open Bid	90% Design	Fall '17	Winter-Spring '18							MO
SE Powell Blvd: improve street lighting I-205 to the City limits	Dan Spoelstra	Working in close partnership with ODOT \$30M project. Currently considering focusing on SE 122nd - 136th and to allowing ODOT to deliver on the project	\$ 345,379		Planning									
ODOT Partnership: match safety grants	Mark Lear	Working in close partnership with ODOT to determine the best projects to leverage. Will identify opportunities between Oct '17 and Feb '18. funding will also be used to provide additional support to projects to ensure that the planned scope can be realized.	\$ 389,517		Pre-Planning		N/A							
Subtotal			\$ 3,940,414											
Crossing Improvements														
NE Glisan & I-205 Ramp Enhancements	Norberto Adre	Working in close coordination with ODOT on design. MOU has been executed. IGA is in process. Project will be completed by October 2019	\$ 496,552		Design		Sep '18 - Oct '19						>20% PTE	PCDP
NE 102nd Avenue corridor treatment	April Bertelson	Planning underway in coordination with other projects planned in the area	\$ 331,034		Planning									PCDP
Priority Curb Ramps / ADA Transition Plan	David Galat/ Eva Huntsinger	New ADA coordinator hired. Coordination with other project managers underway.	\$ 331,034		Pre-Planning									
SW In Motion Crossing priorities	Nick Falbo	Public involvement for SWIM has begun and staff are analyzing existing conditions. SW Open House will engage community and highlight project progress.	\$ 551,724		Planning		Spring '19							

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SW Naito Parkway Riverfront Access Improvements	Oliver Smith	The aerial span at the new SW Naito/Main signal was put into underground conduit. The only remaining step is establishing (offsite) communication with this signal. Also, additional vehicle detection was added at NW Naito/Davis. The signal timing was changed to work better for all road users. SUBSTANTIALLY COMPLETE	\$ 165,517	In-House/ODOT	Complete		Summer '17						MO
Street Lighting Infill for Multimodal Safety	Dan Spoelstra	Bid to Christenson Electrical o Purchase order should be approved by Week of 1/29 o Work should begin end of March • Pedestrian scale lighting - design challenges resolved o In-house work can begin in April or May o Materials available but staffing capacity is limited • SE Powell Blvd: improve street lighting I-205 to the City limits – FOS – Planning Working with contractor on scheduling work in coordination with other work along outer Division	\$ 137,931	Price Agreement/Chridtenson Electrical	Design		Fall '17					In-house	
Safer and More Efficient Rail Crossings (signal to rail coordination)	Willie Rotich	We informed the rail road that the City is upgrading control equipment with gated rail crossings. To facilitate recording railroad warning times with respect to interconnected traffic signals, the City would like to request a set of normally open dry contacts capable of switching up to .25 amps at 120VAC at each of the locations. We are waiting for the railroad to respond.	\$ 441,379	In-House/MO	Design/Pre-Bid		Winter '18						MO
Crossing at NE 122nd/Davis	Sheila Parrott	Design Completed. MO to schedule soon	\$ 137,931		Construction		Winter '17 & Spring '18						
High Crash Corridor - Pedestrian and Bicycle Crossings	Sheila Parrott	122nd/Main: RRFB and median island have been installed. Holgate/41st: improvements in design by CDS due to drainage and slope issues. Project in design	\$ 165,517	In-House	Design		Spring '18						
Safer Access to Bus Shelters	Sheila Parrott	Project kick-off meeting next week (1/8). SSL has confirmed in-house design & construction.	\$ 220,690		Design								MO
NE MLK Jr Blvd: install rapid flash beacons at NE Going, Bryant and Holman	Sheila Parrott	In design, just received the survey (1/3)	\$ 199,724	In-House/ MO and Price Agreement Contractor	Design		Summer '18						PCDP
NW US 30 Crossing Enhancement (Linton)	Dan Layden	Traffic inspections planned to determine if this project will meet minimum levels of utilization to warrant improvement	\$ 185,379		Pre-Planning								
Subtotal			\$ 3,364,412										
Protected Bike Lanes / Routes													
Central City: fill out the protected bike lane network identified in the Multi-Modal project	Gabe Graff	Held second TAC meeting to review existing conditions and early network analysis. Briefed PBOT's Director's Team. Held second Sounding Board meeting to get feedback on draft pedestrian, transit priority, and bikeway network maps. Materials are all posted on our project webpage. Preparing for taking material public.	\$ 2,834,759		Planning		Spring '19						
Protected bike lanes/routes stemming from SWIM	Rich Newlands	Public involvement for SWIM has begun and staff is analyzing existing conditions.	\$ 185,379		Planning								

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East Portland In Motion Separated Bike Facilities	Liz Mahon	Combined with Outer Division Multi-Modal Safety Project. Second and final open house for design complete. Individual meetings with stakeholders and business groups ongoing. Working through concerns about access management (raised medians) and freight/parking loss with business owners. 60% design scheduled for March 2018, final design May 2018	\$ 185,379	Design Consultant - CH2M	Planning		Summer '18							
Subtotal			\$ 3,205,517											
Neighborhood Greenways														
4M (SE Mill, Market, Main, Millmain) Greenway	Nicole Peirce	Survey was due 10/15/17; completed 12/1/17 with the exception of ROW. Design working session held on 12/20/17. CDS proposing to outsource design.	\$ 551,724		Planning	Spring '19	Fall '19							>20% PTE
NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd	Nicole Peirce	Design team working on 30% plans. CDS is proposing to outsource design but the team has agreed to keep the work in house	\$ 551,724		Planning	Fall '18	Spring '19							>20% PTE
NE 7th/9th from Lloyd to Woodlawn Neighborhood	Nicole Peirce	2020 Project: Charter approved on 11/28/17 Possible 2019 project completion. One pager under review with Communications 1/23	\$ 551,724		Planning	Fall '18	Spring '19							>20% PTE
Montavilla to Springwater Connector	Nicole Peirce	Survey kicked off in December 2017; due 2/15/18. CDS is proposing to outsource design	\$ 551,724		Planning									>20% PTE
SW/NW 20th Avenue from Raleigh to Jefferson	Gabe Graff	Meeting with MLC principal and PPSweek of 1/29/18 to discuss project through Couch Park	\$ 199,724	In House/MO	Pre-planning		Summer '18							>20% PTE
Subtotal			\$ 2,406,620											
Safer Shoulders / Ditch Maintenance														
BES Partnership - Safer Shoulders (Includes funding SW Stephenson)	Rich Newlands	Developed planning-level concepts for retrofitting existing BES storm water improvements on SW Stevenson and SW Hamilton with low-cost walking improvements. Concepts include providing physical barriers (intermittent curb and/or posts) along paved shoulders, and providing new pedestrian paths at gaps between storm water improvements. Pending review of concepts from BES, will hand off project to Project Management group for 2018/2019 implementation.	\$ 891,586		Initial design									
Subtotal			\$ 891,586											
Subtotal			\$ 63,999,996											