



Fixing Our Streets Project Summary

Updated:
3/22/2018

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Neighborhood	Construction Start	Construction Finish
Crossing Improvements			3,614,382.00						
	Priority Curb Ramps / ADA Transition Plan	Design	331,034.00	David Galat	Work will begin mid April		Multiple		
	Crossing at NE 122nd / Davis	Design	137,931.00	Winston Sandino	Design Completed. MO workorder scheduling underway.		Hazelwood		
	MLK: Tillamook - Ainsworth, NE	Planning	449,724.00	Sheila Parrott	Planning underway in coordination with other projects planned in the area		Eliot, King	05.14.2019	08.06.2019
	SW In Motion Crossing priorities	Planning	551,724.00	Nick Falbo	Work planned for 2019. Crossing improvement locations and project types dependent on SW in Motion Plan completion. SWIM plan completion dependent on Pedestrian Master Plan completion will lead to functional classification updates (finishing in late May)		Goose Hollow, Southwest Hills Residential League, Sylvan Highlands, South Portland, Homestead, Bridlemile, Hillsdale, Healy Heights, Hayhurst, Maplewood, Multnomah, South Burlingame, Ashcreek, Markham, Marshall Park, Collins View, Crestwood, West Portland Park, Arnold Creek, Far Southwest, Crestwood.	04.29.2019	07.22.2019
	NW US 30 Crossing Enhancement (Linton)	Design	185,379.00	Dan Layden	Traffic inspections planned to determine if this project will meet minimum levels of utilization to warrant improvement		Linnton	04.29.2019	07.22.2019
	NE 102nd Ave corridor treatment	Planning	331,034.00	Winston Sandino	Planning (April Bertelsen, Clay Veka) underway in coordination with other projects in this area		Parkrose	05.20.2019	08.12.2019
	St Lighting Infill for Multimodal Safety	Design	137,931.00	Dan Spelestra	Working with contractor on scheduling work in coordination with other work along outer Division	Christenson Electrical	Powell: Centennial, Pleasant Valley, Lents, Powellhurst-Gilber. Outer Division: Centennial, Powellhurst-Gilbert, Hazelwood, Mill Park.	05.20.2019	08.12.2019
	Safer & More Efficient Rail Crossings	Design	441,379.00	Willie Rotich	We informed the rail road that the City is upgrading control equipment with gated rail crossings. To facilitate recording railroad warning times with respect to interconnected traffic signals, the City would like to request a set of normally open dry contacts capable of switching up to .25 amps at 120VAC at each of the locations. We are waiting for the railroad to respond				
	Glisan St & I-205 Ramp Enhance	Design	496,522.00	Norberto Adre	ODOT pre-construction meeting for 15029 I-205: Johnson Creek Blvd - Glenn Jackson Bridge Section is 3/23/18. IGA between PBOT and ODOT still not signed. PBOT to transfer \$300,158.00 to ODOT	ODOT	Hazelwood	05.06.2019	07.29.2019
	Safer Access to Bus Shelters, SE	Design	220,690.00	Sheila Parrott	Project kick-off meeting (1/8). SSL has confirmed in-house design & construction.	MO		05.06.2019	05.06.2019
	122nd at Main, SE/Holgate at 41st	Design	165,517.00	Sheila Parrott	Improvements at Holgate @ 41st SUBSTANTIALLY COMPLETE. 122nd @ Main will be combined with other 122nd ave corridor improvements	MO	Holgate at 41st: Creston-Kenilworth, Woodstock	02.20.2018	05.15.2018
	Naito Pkwy Riverfront, SW	Substantial Completion	165,517.00	Gabriel Graff	Substantial Completion	SSL	Portland Downtown	05.17.2019	08.09.2019
Heavy Vehicle Maintenance Projects									
	Going St: Interstate Blvd East to Structure (500 feet), N	Design	600,000.00	Norberto Adre	100% PS&E completed 3/15/18		Overlook	06.22.2018	10.12.2018
	Columbia Blvd: Interstate PI-Kerby, N	Design	2,100,000.00	Norberto Adre	In R/W phase, 3 out the 10 offers have replied. Paving - 2" grind and Pave we will move forward with the corner and ADA ramps design schedule is up to date		Kenton, Piedmont	11.06.2018	01.29.2019
	Guard Rail Replacement	Construction	500,000.00	Doug Hight	Portions of the work will be managed by the Engineering Services. The balance of the work will be performed by Maintenance Operations. BH HWY segments completed. Broadway drive & Hoffman; Columbia & 82nd; Halsey & 39th; Foster & 145th all scheduled for the weekend of 3/24	MO	Multiple	2018 Construction	
	Marine Dr: Kelly Pt Park to Leadbetter, N	Design	1,500,000.00	Norberto Adre	100% PS&E completed 3/5/18		St Johns	06.13.2018	10.03.2018
	Lombard St: N Ramsey to 2,500' north, N	Design	1,000,000.00	Norberto Adre	100% PS&E completed by 3/5/18		St Johns	06.13.2018	10.03.2018
	Bridge Column Safety Impact Attenuators	Purchasing	250,000.00	Doug Hight	Purchasing the the attenuators; each costs \$27k so we are working on a contract to purchase them all at once as opposed to separate bidding process	MO	Multiple	2018 Construction	
High Crash Corridors			4,091,448.00						
	SE Powell Blvd: improve street lighting I-205 to City limits	Planning	345,379.00	Dan Layden	Working with staff to +F25:J29determine how best to reallocate funding to projects that deliver on the same benefit given the presence of ODOT funding for these facility improvements		Centennial, Pleasant Valley, Lents, Powellhurst-Gilber.	04.29.2019	07.22.2019
	ODOT Partnership: match safety grants	Design	389,517.00	Wendy Cawley	Funding leverage opportunities being reconsidered based on the presence of ODOT funding				
	BH Hwy: 30th -39th, SW	Design	445,655.00	Sheila Parrott	Final design proceeding according to schedule		Bridlemile	05.14.2019	05.14.2019
	82nd Ave: install larger ped refuge RRFB, marked crossings	Design	704,000.00	Winston Sandino	Working in close partnership with ODOT to develop and intergovernmental agreement for the installation of improvements.		Foster/Powell, Lents, Montavilla, Powellhurst/Gilbert, South Tabor	04.29.2019	07.22.2019
	122nd Ave Safety Improve, Ph I	Design	2,206,897.00	Winston Sandino	Public engagement process ongoing. The aim is to raise awareness of the planning process and project and discuss project goal/objectives and what kind of improvements are most important to people.		Mill Park	05.20.2019	08.12.2019



Fixing Our Streets Project Summary

Updated:
3/22/2018

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Neighborhood	Construction Start	Construction Finish
Neighborhood Greenways			4,318,952.13						
	20th Ave Bike: Jefferson-Raleigh	Design	199,724.00	Scott Cohen	Design for facility though Couch Park in development working in close coordination with Parks and PPS		Goose Hollow, Northwest District Association	05.20.2019	08.12.2019
	4M Greenway: 130th-174th, SE	Design	1,703,770.00	Nicole Peirce	CDS proposing to outsource design. Design alternatives to include alternative treatments to unpaved sections of the ROW. Design on-call contracts approved 3/21		Centennial, Hazelwood	2019 Construction	
	Montavilla to Springwater Connector	Design	551,724.00	Nicole Peirce	Survey rec'd 2/15/18. CDS is proposing to outsource design. Design on-call contracts approved 3/21			2019 Construction	
	HOP Greenway: Gateway TC-132nd	Design	1,863,734.13	Nicole Peirce	Design team working on 30% plans. CDS is proposing to outsource design but the team has agreed to keep the work in house		Hazelwood	2019 Construction	
	7th/9th Ave Greenway: Lloyd-Fr	Planning	551,724.00	Nicole Peirce	Staff processing community input collected during February Open House and online open house		Eliot, Irvington, Sabin, Woodlawn	2020 Construction	
Maintenance Paving			33,541,000.00						
	Main: 1st - 2nd, SW	Closeout	350,000.00	Norberto Adre	Closeout		Portland Downtown		
	50th: Division - Hawthorne, SE	Construction	1,450,000.00	Norberto Adre	Sawcutt for corners and project signage beginning 3/26	JUST BUCKET EXCAVATING INC	Mt. Tabor, Richmond, South Tabor	03.06.2018	06.26.2018
	Basic Rd Repair (Citywide)	Construction	8,600,000.00	Peter Wojcicki	138 base repair projects complete since January 2017	MO	Multiple	2017-2020 Construction	
	Halsey/Weidler: 103rd - 113th, NE	Pre-construction	2,240,000.00	Liz Mahon	Council ordinance approved. Construction begin summer 2018		Hazelwood, Parkrose Heights	05.20.2019	08.12.2019
	Vermont: Oleson - Capitol, SW	Design	3,150,000.00	Norberto Adre	Bid Opened 3/15/18. Bid Analysed, Recommended to accept R&R's bid which is 1.5% below the Engineer's Estimate.		Hayhurst, Hillsdale, Maplewood, Multnomah	06.01.2018	09.25.2018
	Williams: Stanton to Cook, N	Design	620,000.00	Norberto Adre	Design is proceeding according to schedule		Eliot	07.31.2018	09.26.2018
	Capitol Hwy: Mult - Texas, SW	Design	1,700,000.00	Norberto Adre	Design proceeding according to schedule. Project will received \$40K from the property owner on SW 35th for the frontage improvement the City will doing for them. Engagement with business district yielded consensus among 3 design alternatives and helped to inform construction phasing		Multnomah	08.16.2018	11.28.2018
	136th: Foster - Division, SE	Design	4,010,000.00	Norberto Adre	Design is proceeding according to schedule. Project TAC meet and needs to resolve Northern extent intersection design		Powellhurst-Gilbert	2019 Construction	
	Foster Rd: 82nd Ave - 90th Ave, SE	Purchasing	3,000,000.00	Rich Newlands	Awaiting bid final bid approval - Wildish paving. 6 mo construction window anticipated. Comms and PM working closely with Prosper Portland to mitigate impacts to businesses on corridor. Comms developing a comprehensive marketing campaign that will message throughout all phases of the project.		Lents	5.15.2018	10.18.2018
	Naito Pkwy: Harrison - Jefferson, SW	Design	1,600,000.00	Norberto Adre	SW Naito Project - Land Use Review (Tree Removal and Mitigation in the South Auditorium Plan District) application was submitted 2/16/18. Type II LUR process is estimated to take about 90days. PBOT and Park started talks about ROW acquisition. PBOT will request survey to prepare legal exhibit for all the ROW needs for the project. PBOT will provide estimate for all the enhancement that will directly benefit Parks, and to use that improvement cost to offset ROW cost. 60% comments was sent to the consultant 2/20/18. PBOT and consultant will have focus meetings addressing issues that don't pertain to the trees while waiting for the completion of LUR. PGE is working on Naito at Jefferson and anticipate to be in the vicinity of the J-LOT in 3 months. Water Bureau will know who their contractor for the Willamette River Crossing Project by end of Feb. Naito to Hawthorne Bridge Ramp signal design started 2/15, GTE is working with county to determine where and how the signal poles will be install.		Portland Downtown	12.27.2018	11.28.2019
	4th Ave: Lincoln - Burnside, SW	Design	3,423,000.00	Norberto Adre	Convening project kick-off 3/27 with G. Graff to ensure CCIM coordination		Portland Downtown, Old Town	07.17.2019	06.30.2020
	Alberta: 15th - 30th	Design	1,720,000.00	Norberto Adre	Convening project kick off first week of April with PM assignment to support Norberto who will be supporting Construction Management during a busy construction season		Vernon, Concordia	05.28.2019	08.21.2019
	42nd: Brazee - Wistaria & Wistaria: 42nd - Chavez, NE	Design	740,000.00	Norberto Adre	Design of the 41st and 39th / Wisteria curb extensions, and at 42nd & Wisteria. Schedule is up to date. Neighborhood engagement has created challenges around planters and curb zone ROW impacts		Beaumont/Wilshire, Grant Park	07.31.2018	09.26.2018
	Denver Ave: Lombard St - Watts St, N	Design	938,000.00	Norberto Adre	100% PS&E submittal rec'd 3/22/18. MT and Mike S met with N. Portland Land Use CMTE 3/22 and heard strong but limited negative feedback on the preferred design (parking protected bike facility)		Kenton	07.31.2018	10.23.2018
Primary Attribute: Protected Bike Lanes			185,379.00						
	Protected bike lanes/routes stemming from SWIM	Design	185,379.00	Rich Newlands	SWIM planning completion will inform this work. SWIM plan completion scheduled for late May (based on Pedestrian Master Plan completion)		Goose Hollow, Southwest Hills Residential League, Sylvan Highlands, South Portland, Homestead, Bridlemile, Hillsdale, Healy Heights, Hayhurst, Maplewood, Multnomah, South		



Fixing Our Streets Project Summary

Updated:
3/22/2018

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Neighborhood	Construction Start	Construction Finish
Primary Attribute: Safe Routes to School			8,041,102.00						
	Grant/Jefferson HS - SRTS	Design	755,862.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Jefferson: Humbolt Grant: Lents	2018 - 2020	Construction
	Wilson HS - SRTS, SW	Design	664,276.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Hillsdale Madison: Roseway/Madison South	2018 - 2020	Construction
	Madison/Jefferson HS - SRTS, NE	Design	695,172.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Jefferson: Humbolt Jefferson: Humbolt	2018 - 2020	Construction
	Roosevelt/Jefferson HS -SRTS	Design	785,655.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Roosevelt: St Johns	2018 - 2020	Construction
	Franklin HS - SRTS	Design	899,310.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		South Tabor	2018 - 2020	Construction
	Reynolds HS - SRTS, SW	Design	599,448.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.			2018 - 2020	Construction
	Cleveland HS - SRTS	Design	730,483.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Hosford Abernathy	2018 - 2020	Construction
	Lincoln HS - SRTS, SW	Design	681,931.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Goose Hollow	2018 - 2020	Construction
	David Douglas SRTS 130th Ave: Division-Stark, SE	Design	1,080,276.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Hazelwood, Mill Park, Powellhurst/Gilbert	2018 - 2020	Construction
	Centennial HS - SRTS, SE	Design	529,655.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Centennial Community Association	2018 - 2020	Construction
	Parkrose HS - SRTS, NE	Design	619,034.00	Sheila Parrott	List of 35 Safe Routes to Schools FOS projects to be completed in 2018 have been submitted to Maintenance Operations for scheduling.		Parkrose	2018 - 2020	Construction
Primary Attribute: Safer Shoulders			891,586.00						
	BES Partnership - Safer Shoulders (incl funding SW Stephenson)	Design	891,586.00	Rich Newlands	Developed planning-level concepts for retrofitting existing BES storm water improvements on SW Stevenson and SW Hamilton with low-cost walking improvements. Concepts include providing physical barriers (intermittent curb and/or posts) along paved shoulders, and providing new pedestrian paths at gaps between storm water improvements. Pending review of concepts from BES, will hand off project to Project Management group for 2018/2019 implementation.		Hamilton: Bridlemile Stephenson: Arnold Creek	2018 - 2019	Construction
Primary Attribute: Sidewalk			6,350,345.00						
	Flavel St: 84th - 92nd, SE	Construction	347,586.00	Winston Sandino	Contract was issued to Raimore on 01/18/17. Work expected to start late winter/early spring 2018. Pre-construction meeting where schedule will be set is on the calendar for 3/29	Raimore	Lents	2018	Construction
	102nd Ave: Sandy - I-84, NE	Construction	198,621.00	Winston Sandino	Contract was issued to Raimore on 01/18/17. Work expected to start late winter/early spring 2018. Pre-construction meeting where schedule will be set is on the calendar for 3/29	Raimore	Parkrose	2018	Construction
	112th Ave: Market - Powell, SE	Construction	783,448.00	Winston Sandino	Contract was issued to Raimore on 01/18/17. Work expected to start late winter/early spring 2018. Pre-construction meeting where schedule will be set is on the calendar for 3/29	Raimore	Hazelwood, Lents, Powellhurst/Gilbert, Mill Park	2018	Construction
	Cap Hwy: Mult Village to W Ptl	Design	3,310,345.00	Steve Szigethy	Combined PBOT/BES 30 % PS&E completed and distributed 1/24/18. 1-on-1 property owner visits are underway, about 25/100 are complete or scheduled. Concerns have focused on vegetation removal, driveway access and retaining walls, but most have been positive. Cost share negotiations are underway with BES. Each bureau has estimated approx. \$10.5M in fully loaded costs. Cost attribution must be worked out, and some additional funding may be necessary. Funding solutions may include discussing cost share with PWB, returning to FOS Oversight Committee, using most of the \$2M from State Legislature, reducing on-street stormwater infrastructure. BES is advancing design of off-corridor detention basins as survey comes in. Contracting mechanism meeting scheduled for 3/23		Crestwood, Multnomah	06.04.2019	08.28.2019
	148th Ave: Halsey - Glisan, NE	Design	1,710,345.00	Winston Sandino	Currently at 60% design. Working in coordination with Glisan road diet restriping work to ensure 2018 implementation along alignment covered by other project. This will expedite critical work in advance of existing schedule.		Glenfair, Hazelwood, Wilkes Community Group	08.17.2018	12.25.2018
Grand Totals			66,984,194.13						