

Budget Events - April through June

Included below are opportunities to participate in the FY 2018-19 budget process:

Community Budget Forums

April 3, 2018, 6:30pm - 8:30pm

David Douglas High School

South Cafeteria

updated address 1500 SE 130th Ave, 97233

Bus lines 20 and 73

Most testimony by random drawing

April 17, 2018, 6:30pm - 8:30pm

Roosevelt High School

6941 N Central St, 97203

Bus lines 44 and 75

Most testimony by random drawing

Budget Committee Hearings

May 10, 2018, 6:00pm - 8:30pm, hearing to receive public testimony

Council Chambers, Portland City Hall

1221 SW 4th Ave., Portland, OR 97204

May 16, 2018, 2:00pm, Council Action to approve City Budget, testimony heard

Council Chambers, Portland City Hall

1221 SW 4th Ave., Portland, OR 97204

Utility Rate Review

May 17, 2018 (first reading), 2:00pm, second reading May 23, 2018, time TBD

Council Chambers, Portland City Hall

1221 SW 4th Ave., Portland, OR 97204

TSCC Public Hearing

June 6, 2018, 4:00pm to 5:00pm

Rose Room, Portland City Hall

1221 SW 4th Ave, Portland, OR 97204

Council Action to Adopt Budget

June 7, 2018, 2:00pm

Council Chambers, Portland City Hall

1221 SW 4th Ave, Portland, OR 97204

*For questions, please contact the City Budget Office at 503-823-6925 or
CityBudgetOffice@portlandoregon.gov.*

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programs, services, and activities, the City of Portland reasonably: provides language translation and interpretation for limited English proficiency individuals; modifies policies and procedures; and, provides auxiliary aids, services and/or alternative formats to persons with disabilities. To request an accommodation, modification, translation, interpretation or language service; to file a complaint; or for additional information or questions on Civil Rights Title VI (race, color, national origin protections) and ADA Title II (protections for people with disabilities) matters (nondiscrimination in public City programs, services, activities): contact Sarah Diffenderfer by phone at 503.823.6925, TTY at 503.823.6868, or Oregon Relay Service at 711.

Included below is a list of key dates for the FY 2018-19 Budget Process:

Budget Calendar	Dates
Bureaus/Prosper Portland submit Requested Budgets, Five-Year Plans, and CIPs	January 29, 2018
Special Appropriation requests for General Fund support due	January 29, 2018
City Budget Office Requested Budget reviews distributed to Council	March 5, 2018
City Budget Office meetings with Council Offices on budget reviews	March 5-23, 2018
Council work sessions on Requested Budgets	March 15-29, 2018
Spring BMP due to City Budget Office	March 26, 2018
Public Forums on Requested Budgets (2 forums)	April 3 & 17, 2018
Council work session on Spring BMP	April 17, 2018
Revised General Fund financial forecast released	April 30, 2018
Mayor releases Proposed Budget decisions	April 30, 2018
Council action to adopt Spring BMP	May 2, 2018
Proposed Budget document available	May 7, 2018
Prosper Portland Budget Committee meeting – Prosper Portland director presents Proposed Budget	May 9, 2018
Budget Committee: Mayor’s Message and public hearing on City and Prosper Portland Budgets	May 10, 2018
Budget Committee: Approved Budget Work Sesssion	May 15, 2018
Budget Committee action to approve City and Prosper Portland budgets	May 16, 2018
Approved Budget submitted to Tax Supervising & Conservation Commission	May 17, 2018
Utility Rate Review – first reading and hearing	May 17, 2018
Utility Rate Review – second reading	May 23, 2018
Over-expenditure ordinance due to City Budget Office	June 4, 2018
Tax Supervising & Conservation Commission hearing on Approved Budget	June 6, 2018

Council action to adopt budget	June 7, 2018
Council action to adopt over-expenditure ordinance	June 20, 2018