

~ Costs are all preliminary planning-level estimates ~

PROJECT	LOCATION	COMMENTS	Scope	Estimated Construction Date	BP	Leverage (HB 2017, TSDC, Vision Zero funding)	Total
ADA-Compliant Corner Ramp Improvements	Citywide	An estimated 11,000 corners across the city do not have ADA-compliant ramps. Improving corners for ADA-compliance would respond to a significant asset backlog while also reducing risk (safety conditions for Portlanders using our sidewalk system) and addressing City liability exposure.	\$1.5M of ADA-compliant corner ramp improvements citywide each year for 7 years (\$10.5M for first tranche of Build Portland). Work is prioritized by risk and equity	Ongoing	\$ 10,500,000	\$ 5,000,000	\$ 15,500,000
Traffic Signal System Improvements	Citywide	Nearly 400 traffic signals (40% of our inventory) are in poor or very poor condition; this includes hardware, controllers and ITS equipment. In addition, signal lamps across the city are going out. Signals have a \$196M unmet need, the most urgent of which would be addressed with this investment. Current resources to this program total \$260K per year; the annual need is \$20M.	\$480K of traffic signal improvements citywide each year for 7 years (\$3.4M for first tranche of Build Portland). Work is prioritized by safety conditions (risk) and equity	Ongoing	\$ 3,500,000	\$ 1,500,000	\$ 5,000,000
Outer Stark Corridor Improvements	SE Stark St (108th - 162nd)	High Crash Corridor in need of safety improvements. High equity benefit. Neighborhood Corridor running through two Neighborhood Centers: Rosewood/Glenfair. Project would be safety/capacity throughout and paving from 139th - 162nd. Implements several Growing Transit Communities projects.	\$10M for Paving (139th - 162nd) \$1M for 2 Signal Upgrades (117th & 139th) \$4M for Enhanced Ped Crossings \$5M for Corridor Safety	FY2020/21	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000
Lents Town Center Improvements, Phase 2	SE Foster Rd / Woodstock Blvd (I-205 - 101st)	Serves eastern half of Lents Town Center, and includes Lents Town Center improvements such as signals, improved sidewalks, etc. Concept design has already been adopted. Builds on growth of area west of freeway. High on growth, equity, capacity. Improves safety on a High Crash Corridor. Does not include area east of 101st because there are long-term concepts to raise Foster Rd along the floodplain.	\$4M for Paving \$1M for Signals (96th/Foster & 96th/Woodstock) \$2M for Sidewalks, Crossings, & Bikeways	2020	\$ 4,000,000	\$ 3,000,000	\$ 7,000,000
NE 42nd Ave Bridge & Corridor Improvements	NE 42nd Ave (Killingsworth - Columbia)	Cap Set-Aside (Spring 2017). Vulnerable to a seismic event and is on a recommended Emergency Transportation Route. Key freight connection between Lombard and Columbia. Weight-restricted and low-height bridge impacts freight. Desired ped/bike connection from Cully to NAYA, Columbia Corridor jobs, etc. Would fill gap between Holman neighborhood greenway and upcoming 47th Ave protected bikeway.	\$12M Bridge Replacement \$3M Paving \$2M Sidewalks, crossings, bikeways	FY2021/22	\$ 3,000,000	\$ 14,000,000	\$ 17,000,000
N Lombard Main Street	N Lombard St (St Louis - Richmond)	Main Street within St Johns Town Center serves major growth area. Straightforward main street design, with curb extensions and crossings at most intersections, ped lighting, and bus stop improvements including bus bulbs and concrete pads. High community support in an area that PBOT has underinvested in based on recent analysis of TSDC spending.	\$3M for Pavement Reconstruct \$1M for Crossings, Curb Extensions, Bus Stops	2021	\$ 3,000,000	\$ 1,000,000	\$ 4,000,000