

LTIC Allocation Methodology

The LTIC allocation methodology establishes three fundamental criteria to determine a short list of the highest-priority unimproved local residential street projects to be funded with LTIC: (1) Equity, (2) Effectiveness, and (3) Efficiency. This methodology goes into effect January 1, 2018. This approach is proactive, allowing the City to identify and implement high-priority improvements. The methodology is intended to be repeatable, anticipating recurring rounds of capital investment in future years, as funding is available. Once the methodology is applied, PBOT and BES will identify where, within the LTIC fund budget, to fund missing links in connectivity to enhance the other capital projects occurring in the targeted areas to be considered.

Step 1. Equity

Prioritize areas with high concentrations of under-served populations to ensure everyone has access to opportunities necessary to satisfy their essential needs, advance their well-being, and achieve their full potential.

- In the statistically-significant phone survey, Portlanders supported prioritizing projects in under-served areas. This was reinforced by results of the online community survey, and was especially true for Portlanders who responded to the survey in languages other than English.
- This approach is consistent with the Citywide Racial Equity Goals and Strategies.

Question: What should be the City's top priority for improving residential side streets?

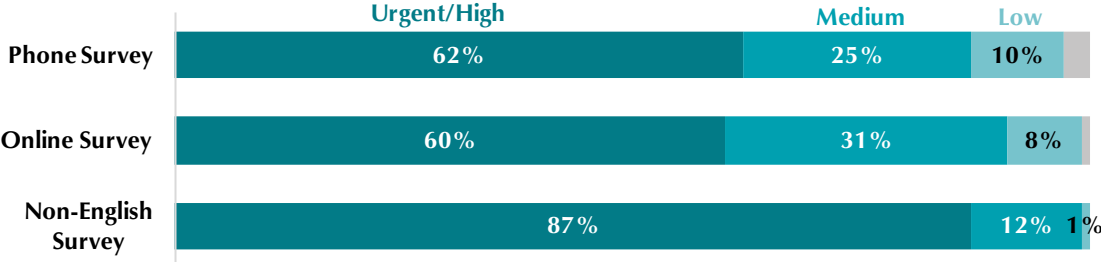
	Phone Survey	Online Survey	Non-English Survey
Low-income neighborhoods	41%	44%	48%
Neighborhoods that can leverage the most funding from property owners or other sources	9%	10%	18%
Neighborhoods experiencing the most growth	41%	34%	27%
Don't know	8%	12%	7%

Step 2. Effectiveness

Prioritize projects that support connectivity and fill critical gaps in the City's transportation and stormwater infrastructure.

- Residents on unimproved streets that participated in focus groups placed a high priority on projects that will make the most positive impact on the transportation and stormwater systems.
- Effectiveness for transportation emphasizes connectivity: roadways that can serve as safe, ADA-accessible, multimodal connections to neighborhood parks, schools, transit, and nearby amenities.
- Effectiveness for stormwater emphasizes projects that protect public health, water quality, and the environment.

Portlanders' level of urgency for managing storm water to protect property and the environment



Step 3. Efficiency

Prioritize projects that are consistent with adopted plans, informed by the results of previous community involvement efforts, cognizant of other related improvements occurring in the City, and that make efficient use of limited City resources by leveraging other funds.