



Street Repair & Traffic Safety Improvement Program



SAP No	Project Name	Budget	Exp	Less: other funding	Total FOS Spending
		Gas Tax	FY 16/17		
Heavy Vehicle					
T00617	Columbia Blvd: Interstate Pl-Kerby, N	0	144,043	0	144,043
T00674	Marine Dr: Kelly Pt Park to Leadbetter, N	0	13,294	0	13,294
T00675	Lombard St: N Ramsey to 2,500' north, N	0	10,724	0	10,724
T00676	Going St: Interstate Blvd East to Structure (500 feet), N	0	6,768	0	6,768
T00696 & T00681	Greeley Multi-Use Path: I-5 Ramp-Going, N	0	3,022	0	3,022
T00692	Guard Rail Replacement	0	0	0	0
T00711	Cornfoot Rd: 47th Ave - Alderwood, NE	0	0	0	0
T00716	Bridge Column Safety	0	0	0	0
T00746	33rd & Marine Dr, NE	0	0	0	0
T00774	Transit Priority Program	0	0	0	0
T00768	- Morrison: Grand-14th, SE	0	0	0	0
T00769	- Mississippi: Interstate-Russell, N	0	0	0	0
T00775	- Sandy: 96th - Killingsworth, NE	0	0	0	0
		0	0	0	0
Subtotal - Heavy Vehicle		0	177,851	0	177,851
Paving Projects					
T00582 & T00382	Foster Rd: 82nd Ave - 90th Ave, SE	3,000,000	793,736	792,726	1,010
T00583	Denver Ave: Lombard St - Watts St, N	938,000	22,785	0	22,785
T00584	Williams: Stanton to Cook, N	620,000	0	0	0
T00585	4th Ave: Lincoln - Burnside, SW	3,423,000	0	0	0
T00586	Capitol Hwy: Mult - Texas, SW	1,700,000	15,485	0	15,485
T00456	Halsey/Weidler: 103rd - 113th, NE (Combiend with T00587)	2,240,000	261,248	261,248	0
T00588	Vermont: Oleson - Capitol, SW	3,150,000	292,998	0	292,998
T00589	136th: Foster - Division, SE	4,010,000	0	0	0
T00590	50th: Division - Hawthorne, SE	1,450,000	157,935	0	157,935
T00591	Naito: Harrison - Jefferson, SW (ODOT)	1,600,000	140,920	140,920	0
T00592	Main: 1st - 2nd, SW	700,000	72,347	62,660	9,687
T00593	Alberta: 15th - 30th	1,720,000	0	0	0
T00594	42nd: Brazee - Wistaria & Wistaria: 42nd - Chavez, NE	740,000	22,908	0	22,908
TX0010	Basic Rd Repair (Citywide)	8,600,000	1,549,540	0	1,549,540
	Contingency	1,949,000	0	0	0
Subtotal - Paving		35,840,000	3,329,902	1,257,554	2,072,348
Safe Routes to School					
T00600	130th Ave: Division-Stark, SE (David Douglas)	1,080,276	0	0	0
T00757	- Glisan & 113th, SE	0	0	0	0
T00758	- 128th & Stark, SE	0	0	0	0
T00621	Safe Routes to School - Project Development	0	6,310	6,310	0
T00701	Franklin HS - traffic calming near Lents ES	899,310	0	0	0
T00756	- Springwater & 92nd, SE	0	0	0	0
T00702	Roosevelt/Jefferson HS - crossing N Smith/Burr	785,655	0	0	0



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T00764	- Willis: Newman-Chautauqua, N		0	0	0
T00766	- Willis Blvd at Courtenay, N		0	0	0
T00703	Grant/Jefferson HS - traffic calming near Beverly Clearly	755,862	0	0	0
T00759	- MLK & Going, NE		0	0	0
T00704	Cleveland HS - crossing improvements Buchman ES	730,483	0	0	0
T00755	- Burnside & 16th, E		0	0	0
T00760	- Crystal Spring: 68th-72nd, SE		0	0	0
T00705	Madison/Jefferson HS - crossing improvement Lee ES	695,172	0	0	0
T00761	- Prescott: 52nd-57th, NE		0	0	0
T00706	Lincoln HS - shoulder improvements near Forest Park	681,931	0	0	0
T00628	Wilson HS - crossing improvements near Jackson MS	664,276	0	0	0
T00709	Parkrose HS - sidewalk infill near Sacramento ES	619,034	0	0	0
T00762	- Shaver: 102nd-115th, NE		0	0	0
T00707	Reynolds HS - traffic calming near ES	559,448	0	0	0
T00763	- 174th: Stark-Main, SE		0	0	0
T00708	Centennial HS - infill sidewalk pathway connection to ES	529,656	0	0	0
T00752	- 174th & Lafayette, SE		0	0	0
T00753	- 148th & Grant, SE		0	0	0
T00754	- 148th & Main, SE		0	0	0
Subtotal - Safe Routes to School		8,001,103	6,310	6,310	0
Sidewalks					
T00595	Cap Hwy: Mult Village to W Portland (BES/SDC)	3,310,345	115,766	115,766	0
T00596	NE 148th Ave: Halsey - Glisan	1,710,345	0	0	0
T00597	SE 112th Ave: Market - Powell	783,448	67,621	0	67,621
T00598	NE 102nd Ave: Sandy - I-84	198,621	63,285	0	63,285
T00599	SE Flavel St: 84th - 92nd	347,586	51,008	0	51,008
Subtotal - Sidewalks		6,350,345	297,680	115,766	181,914
High Crash Corridors					
T00646	122nd Ave Safety Improvements	2,206,897	0	0	0
T00611 & T00568	NE Sandy Blvd: Install ped refuge island & active (Sandy at 31st) warning & NE Glisan St & 87th Ave RFB	148,966	21,485	21,485	0
T00624	82nd Ave: install larger ped refuge RRFB, marked crossings	704,000	0	0	0
T00561 & T00570	SW Beaverton-Hillsdale Hwy: crossing improvements	145,655	102,606	102,606	0
T00633	SE Powell Blvd: improve street lighting I-205 to City limits	345,379	0	0	0
T00648	ODOT Partnership: match safety grants	389,517	0	0	0
Subtotal - High Crash Corridors		3,940,414	124,091	124,091	0
Crossing Improvements					
T00630	NE Glisan & I-205 Ramp Enhancement	496,552	2,498	0	2,498
T00625	NE 102nd Ave corridor treatment	331,034	0	0	0
T00634	Priority Curb Ramps / ADA Transition Plan	331,034	0	0	0
T00637	SW In Motion Crossing priorities	551,724	0	0	0
T00614	SW Naito Pkwy Riverfront Access Improvements	165,517	77,438	0	77,438
T00615	Street Lighting Infill for Multimodal Safety	137,931	6,030	0	6,030



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T00616	Safer & More Efficient Rail Crossings (signal to rail coord)	441,379	34,425	0	34,425
T00626	Crossing at NE 122nd / Davis	137,931	0	0	0
T00612	High Crash Corridor - Ped & Bicycle Crossings (122nd at Main, SE/Holgate at 41st)	165,517	80,960	0	80,960
T00635	Safer Access to Bus Shelter	220,690	0	0	0
T00613	NE MLK Blvd: install RFB at NE Going, Bryant, and Holman (MLK: Tillamook – Ainsworth) - GF	199,724	51,775	51,775	0
T00643	NW US 30 Crossing Enhancement (Linton)	185,381	0	0	0
Subtotal - Crossing Improvements		3,364,414	253,126	51,775	201,351
Protected Bike Lanes / Routes					
T00414	Central City: fill out the protected bike lane network identified in the Multi-Modal project - GTR/Fed	2,834,759	152,940	152,940	0
T00636	Protected bike lanes/routes stemming from SWIM	185,379	0	0	0
T00629	East Portland In Motion Separated Bike Facilities	185,379	77,408	0	77,408
Subtotal - Protected Bike Lanes / Routes		3,205,517	230,348	152,940	77,408
Neighborhood Greenways					
T00644	4M (SE Mill, Market, Main, Millmain) Greenway	551,724	8,671	0	8,671
T00647	NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd	551,724	0	0	0
T00623	NE 7th/9th from Lloyd to Woodlawn Neighborhood	551,724	0	0	0
T00632	Montavilla to Springwater Connector	551,724	0	0	0
T00645	SW/NW 20th Ave from Raleigh to Jefferson	199,725	0	0	0
Subtotal - Neighborhood Greenways		2,406,621	8,671	0	8,671
Safer Shoulders / Ditch Maintenance					
T00620	BES Partnership - Safer Shoulders (incl funding SW Stephenson)	891,586	11,770	0	11,770
Subtotal - Safer Shoulders / Ditch Maintenance		891,586	11,770	0	11,770
Total Expenditures		64,000,000	4,439,749	1,708,436	2,731,313
Revenues					
8TR000002310 - Gas Tax		64,000,000	6,460,810		
8TR000002311 - Heavy Vehicle		0	186,653		
Interest		0	18,912		
Total Revenues		64,000,000	6,666,376		