



Your Dime at Work

Fixing Our Streets (FOS) Oversight Committee June 2018 Meeting Agenda

Thursday, June 14th, 2018
5:00 - 7:00 PM

Congress Center
Room 513
1001 SW 5th Ave Portland, OR 97204

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- I. Welcome & Committee Updates
 - A. Welcome & Introductions - Jennifer
 - B. Agenda Overview & Committee Updates - Tony
 - II. Program Updates
 - A. Fixing Our Streets 2017 annual report presentation - Mychal
 - B. Safe Routes to School Project Website review - Mychal
 - C. Capital Project Highlights - Millicent
 - III. Program Engagement
 - A. Heavy Vehicle Use Tax Discussion - Jennifer
 - IV. Public Comment + Announcements - Jennifer
 - V. Adjourn



PBOT
PORTLAND BUREAU OF TRANSPORTATION

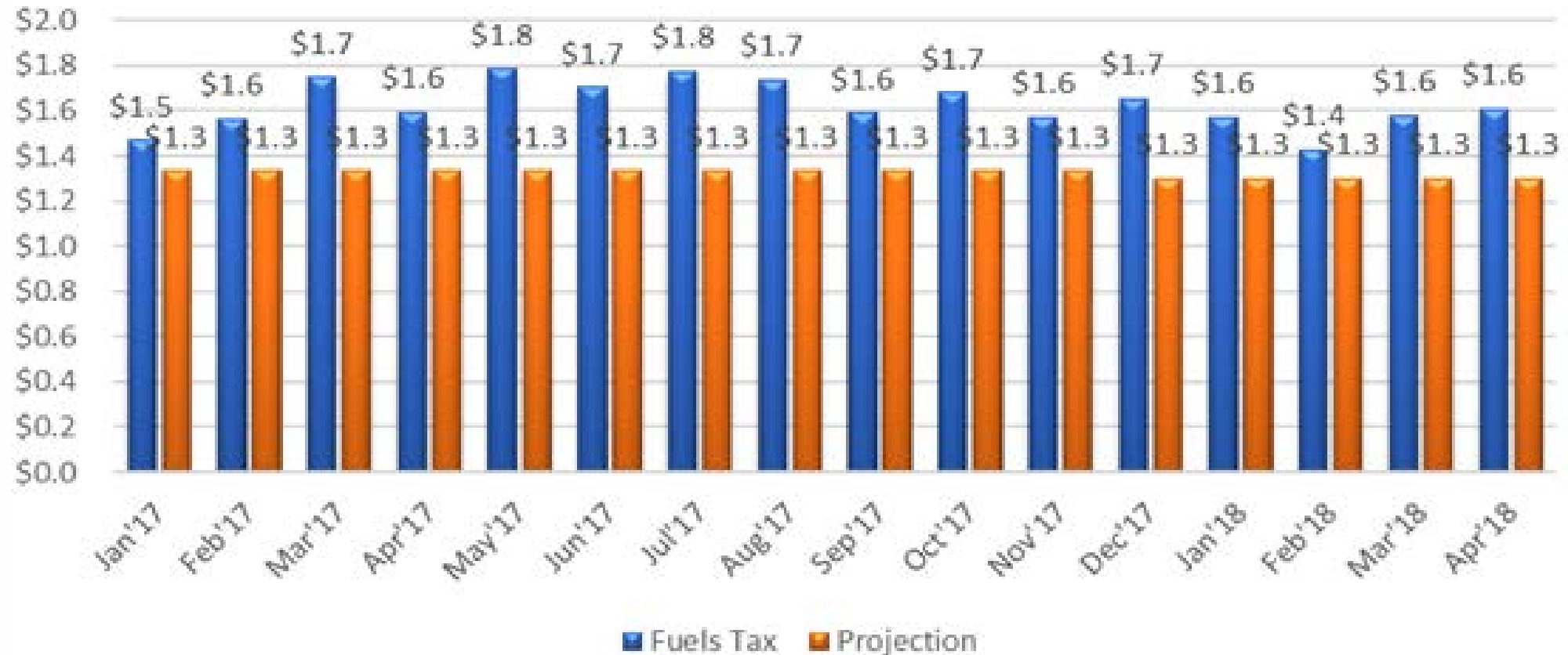
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Dan Saltzman Commissioner **Leah Treat** Director

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Street Repair & Traffic Safety Improvement Program - 4/30/2018

SAP No	Project Name	Budget				Total	Total Exp/Rev - 04/30/18				Total	Less: other funding			Total FOS Spending	Balance	
		Gas Tax	Heavy Vehicle	GTR	Others		FY 16/17	FY 17/18	FY 18/19	FY 19/20		GTR	SDC	Others			
T00754	- 148th & Main, SE					0	0	0	0	0	0	0	0	0	0	0	
Subtotal - Safe Routes to School		8,001,103	0	0	0	8,001,103	6,310	260,298	0	0	266,608	0	0	0	0	266,608	7,734,495
Sidewalks																	
T00595	Cap Hwy: Mult Village to W Portland (BES/SDC)	3,310,345	0	0	0	3,310,345	115,766	175,840	0	0	291,606	0	291,606	0	291,606	0	3,310,345
T00596	NE 148th Ave: Halsey - Glisan	1,710,345	0	0	0	1,710,345	0	73,091	0	0	73,091	0	0	0	0	73,091	1,637,254
T00597	SE 112th Ave: Market - Powell	783,448	0	0	0	783,448	67,621	45,522	0	0	113,143	0	0	0	0	113,143	670,305
T00598	NE 102nd Ave: Sandy - I-84	198,621	0	0	0	198,621	63,285	20,227	0	0	83,512	0	0	0	0	83,512	115,109
T00599	SE Flavel St: 84th - 92nd	347,586	0	0	0	347,586	51,008	33,668	0	0	84,676	0	0	0	0	84,676	262,910
Subtotal - Sidewalks		6,350,345	0	0	0	6,350,345	297,680	348,348	0	0	646,028	0	291,606	0	291,606	354,422	5,995,923
High Crash Corridors																	
T00646	122nd Ave Safety Improvements	2,206,897	0	0	0	2,206,897	0	84,244	0	0	84,244	0	0	0	0	84,244	2,122,653
T00611 & T00568	NE Sandy Blvd: Install ped refuge island & active (Sandy at 3	148,966	0	0	150,000	298,966	21,485	73,315	0	0	94,800	0	0	94,800	94,800	0	148,966
T00624	82nd Ave: install larger ped refuge RRFB, marked crossings	704,000	0	0	0	704,000	0	0	0	0	0	0	0	0	0	704,000	704,000
T00561 & T00570	SW Beaverton-Hillsdale Hwy: crossing improvements	145,655	0	300,000	0	445,655	102,606	42,805	0	0	154,962	0	0	154,962	154,962	0	145,655
T00633	SE Powell Blvd: improve street lighting I-205 to City limits	345,379	0	0	0	345,379	0	0	0	0	0	0	0	0	0	345,379	345,379
T00648	ODOT Partnership: match safety grants	389,517	0	0	0	389,517	0	0	0	0	0	0	0	0	0	389,517	389,517
Subtotal - High Crash Corridors		3,940,414	0	300,000	150,000	4,390,414	124,091	200,364	0	0	334,006	0	0	249,762	249,762	84,244	3,856,170
Crossing Improvements																	
T00630	NE Glisan & I-205 Ramp Enhancement	496,552	0	0	0	496,552	2,498	7,357	0	0	9,855	0	0	0	0	9,855	486,697
T00625	NE 102nd Ave corridor treatment	331,034	0	0	0	331,034	0	0	0	0	0	0	0	0	0	331,034	331,034
T00634	Priority Curb Ramps / ADA Transition Plan	331,034	0	0	0	331,034	0	0	0	0	0	0	0	0	0	331,034	331,034
T00637	SW In Motion Crossing priorities	551,724	0	0	0	551,724	0	0	0	0	0	0	0	0	0	551,724	551,724
T00614	SW Naito Pkwy Riverfront Access Improvements	165,517	0	0	0	165,517	77,438	159,256	0	0	236,694	0	0	0	0	236,694	(71,177)
T00615	Street Lighting Infill for Multimodal Safety	137,931	0	0	0	137,931	6,030	12,186	0	0	18,216	0	0	0	0	18,216	119,715
T00616	Safer & More Efficient Rail Crossings (signal to rail coord)	441,379	0	0	0	441,379	34,425	31,988	0	0	66,413	0	0	0	0	66,413	374,966
T00626	Crossing at NE 122nd / Davis	137,931	0	0	0	137,931	0	0	0	0	0	0	0	0	0	137,931	137,931
T00612	High Crash Corridor - Ped & Bicycle Crossings (122nd at Mai	165,517	0	0	0	165,517	80,960	82,904	0	0	163,864	0	0	0	0	163,864	1,653
T00635	Safer Access to Bus Shelter	220,690	0	0	0	220,690	0	7,552	0	0	7,552	0	0	0	0	7,552	213,138
T00613	NE MLK Blvd: install RFB at NE Going, Bryant, and Holman (I	199,724	0	0	300,000	499,724	51,775	57,938	0	0	109,713	0	0	109,713	109,713	0	199,724
T00643	NW US 30 Crossing Enhancement (Linton)	185,381	0	0	0	185,381	0	0	0	0	0	0	0	0	0	185,381	185,381
Subtotal - Crossing Improvements		3,364,414	0	0	300,000	3,664,414	253,126	359,181	0	0	612,307	0	0	109,713	109,713	502,594	2,861,820
Protected Bike Lanes / Routes																	
T00414	Central City: fill out the protected bike lane network identif	2,834,759	0	0	0	2,834,759	152,940	505,200	0	0	681,627	98,904	0	582,561	681,465	162	2,834,597
T00636	Protected bike lanes/routes stemming from SWIM	185,379	0	0	0	185,379	0	0	0	0	0	0	0	0	0	185,379	185,379
T00629	East Portland In Motion Separated Bike Facilities	185,379	0	0	500,000	685,379	77,408	341,543	0	0	418,951	0	0	0	0	418,951	(233,572)
Subtotal - Protected Bike Lanes / Routes		3,205,517	0	0	500,000	3,705,517	230,348	846,743	0	0	1,100,578	98,904	0	582,561	681,465	419,113	2,786,404
Neighborhood Greenways																	
T00644	4M (SE Mill, Market, Main, Millmain) Greenway	551,724	0	0	0	551,724	8,671	90,000	0	0	98,671	0	0	0	0	98,671	453,053
T00647	NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd	551,724	0	0	0	551,724	0	81,188	0	0	81,188	0	0	0	0	81,188	470,536
T00623	NE 7th/9th from Lloyd to Woodlawn Neighborhood	551,724	0	0	0	551,724	0	91,579	0	0	91,579	0	0	0	0	91,579	460,145
T00632	Montavilla to Springwater Connector	551,724	0	0	0	551,724	0	40,373	0	0	40,373	0	0	0	0	40,373	511,351
T00645	SW/NW 20th Ave from Raleigh to Jefferson	199,725	0	0	0	199,725	0	8,767	0	0	8,767	0	0	0	0	8,767	190,958
Subtotal - Neighborhood Greenways		2,406,621	0	0	0	2,406,621	8,671	311,907	0	0	320,578	0	0	0	0	320,578	2,086,043
Safer Shoulders / Ditch Maintenance																	
T00620	BES Partnership - Safer Shoulders (incl funding SW Stephen:	891,586	0	0	0	891,586	11,770	21,340	0	0	33,110	0	0	0	0	33,110	858,476
Subtotal - Safer Shoulders / Ditch Maintenance		891,586	0	0	0	891,586	11,770	21,340	0	0	33,110	0	0	0	0	33,110	858,476
Total Expenditures		64,000,000	7,060,000	645,444	12,238,134	83,943,578	4,439,749	7,856,012	0	0	13,024,202	98,834	962,237	3,141,685	4,202,756	8,821,446	62,238,554
Revenues																	
8TR000002310 - Gas Tax		64,000,000	0	0	0	64,000,000	6,460,810	17,260,630	0	0	23,721,441						
8TR000002311 - Heavy Vehicle		0	10,000,000	0	0	10,000,000	186,653	1,113,347	0	0	1,300,000						
Interest		0	0	0	0	19,500	0	0	0	0	0						
Total Revenues		64,000,000	10,000,000	0	0	74,019,500	6,647,464	18,373,977	0	0	25,021,441						

Fixing Our Streets - Motor Fuels Tax Revenue



- Motor Fuels Tax revenue up in April, 2018 at \$1.6 million versus \$1.3 million projection
- 2018 YTD revenue at \$6.2 million versus \$5.2 million projection



Fixing Our Streets Project Update - June 2018

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
ADA Ramps			\$331,034					
	Priority Ramps/ADA Transition Plan, CW	Planning	\$331,034	Alexis Gabriel	Mychal Tetteh 06/11/2018 - With clarity emerging around ADA settlement and associated staffing the Controls Group will be presented with an opportunity to direct this funding to our Ramps-by-Request program to address a backlog of high-priority ADA ramps that have been requested by neighbors			
Crossing Improvements			\$3,283,348					
	Naito Pkwy Riverfront, SW	Closeout	\$165,517	Gabriel Graff	Project was constructed by PBOT maintenance with substantial completion in November 2017, and completed in February 2018		04.03.2017	02.01.2018
	122nd at Main, SE/Holgate at 41st	Completed	\$165,517	Sheila Parrott	Sheila Parrott 05/11/2018 - Striping completed, project completed.		02.26.2018	05.09.2018
	Safer & More Efficient Rail Crossings	Construction	\$441,379	Willie Rotich	Willie Rotich 06/11/2018 - Rail Road contacts hasn't responded. Rail Road hasn't responded as of today. Purchasing Stand-By power supplies			
	Crossing at NE 122nd / Davis	Design	\$137,931	Nicole Peirce	Mychal Tetteh 06/11/2018 - Project will kick-off once 122nd ave planning process is complete			
	MLK: Tillamook - Ainsworth, NE	Design	\$449,724	Sheila Parrott	Sheila Parrott 05/29/2018 - No change, in design		07.18.2018	10.10.2018
	US 30 Xing Enhance (Linnton), NW	Design	\$185,379	Dan Layden	Mychal Tetteh 06/11/2018 - Traffic inspections don't warrant a crossing improvement at this location. Funding will need to be realocated to other FOS safety projects		04.29.2019	07.22.2019
	102nd Ave Crossing Improvements, NE	Design	\$331,034	Liz Rickles	Liz Rickles 05/29/2018 - ATS continues public outreach process. Developing language of IGA agreement with Maywood Park for maintenance and work in right of way.		05.20.2019	08.12.2019

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
	Glisan St & I-205 Ramp Enhancement	Design	\$496,522	Norberto Adre	Norberto Adre 05/29/2018 - ODOT has taken over of the project and ODOT's project is under construction . Millicent is handling the IGA.		05.06.2019	07.29.2019
	Safer Access to Bus Shelters	Design	\$220,690	Sheila Parrott	Sheila Parrott 05/29/2018 - No change		05.06.2019	05.06.2019
	Southwest in Motion Xing Priorities, SW	Planning	\$551,724	Dan Layden	Dan Layden 05/29/2018 - Project is still awaiting completion of the plan		04.29.2019	07.22.2019
	St Lighting Infill for Multimodal Safety	Planning	\$137,931	Dan Layden	Mychal Tetteh 06/11/2018 - Funding available to ODOT due to HB2017 means that we need to reallocate funding to other FOS safety projects		05.20.2019	08.12.2019
Heavy Vehicle Maintenance			\$5,200,000					
	Going St: Interstate Blvd - I-5 Ramp, N	Advertise	\$600,000	Norberto Adre	Norberto Adre 05/29/2018 - Bid Opening - June 5, 2018. Combined with T00674 and T00675.		08.14.2018	12.04.2018
	Columbia Blvd: Interstate Pl-Kerby 13th, N	Design	\$2,100,000	Norberto Adre	Norberto Adre 05/31/2018 - One property left to acquire R/W. Design is still at 30%. In House design - not enough capacity to focus on this project		02.04.2019	04.29.2019
	Marine Dr: Kelly Pt Park to Leadbetter, N	Design	\$1,500,000	Norberto Adre	Norberto Adre 05/30/2018 - Bid opening June 5th. Combined with T00675 and T00676.		08.24.2018	12.14.2018
	Lombard St: N Ramsey to 2,500' north, N	Design	\$1,000,000	Norberto Adre	Norberto Adre 05/29/2018 - Bid Opening on June 5th, 2018. Combined with T00674 and T00676.		06.13.2018	10.03.2018
	Suttle Road Reconstruction, N	Design	\$100,000	Andrew Aebi	Andrew Aebi 06/10/2018 - Confirmed no change to planned 28'-wide street width for entire length of street on 6/04/18 following on-site meeting with Supreme Perlite and Eco Services. Ryan Webb plans to submit the 60% plans for Drafting to start by 6/25/18.			
Heavy Vehicle Safety			\$2,550,000					
	33rd & Marine Dr, NE		\$500,000	Winston Sandino	Winston Sandino 06/04/2018 - Working on SOW for a consultant.			
	MLK: Tillamook to Columbia, NE	Design	\$800,000	Willie Rotich	Willie Rotich 06/11/2018 - Intersection timing conversions and purchasing of equipment			
	Greeley Multiuse Path: Going-Interstate, N	Design	\$1,300,000	Nicole Peirce	Nicole Peirce 06/11/2018 - Project Manager, Program Manager and City Traffic Engineer met with constituent on 6/31/18.		05.21.2018	05.21.2018
	Columbia Blvd ITS N/NE	Design	\$500,000	Willie Rotich	Willie Rotich 06/11/2018 - Received Notice to Proceed from Procurement Services on Friday (06/08). Meeting today with consultant			

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
	Guard Rail Replacement	Design	\$500,000	Carl Snyder	Tim Knighton 01/29/2018 - Initial planning underway. (Funding approved 4/3/17). Charters submitted and approved on October 9, 2017. Portions of the work will be managed by the Engineering Services. The balance of the work will be performed by Maintenance Operations.		05.20.2019	08.12.2019
	Bridge Column Safety	Planning	\$250,000	Wendy Cawley				
High Crash Corridors			\$4,391,448					
	Powell St Lighting: I-205-174th, SE	Design	\$345,379	Dan Layden	Mychal Tetteh 06/11/2018 - Funding available to ODOT due to HB2017 means that we need to reallocate funding to other FOS safety projects		04.29.2019	07.22.2019
	Sandy at 31st & Glisan at 87th, NE	Design	\$300,000	Sheila Parrott	Sheila Parrott 05/29/2018 - No change, waiting for final plan revisions.		09.07.2018	09.07.2018
	Beaverton Hillsdale Hwy: 30th-39th, SW	Design	\$445,655	Sheila Parrott	Sheila Parrott 05/29/2018 - Plans at 100%, waiting on final signatures.		08.17.2018	08.17.2018
	82nd Ave Crossing Improvements, SE/NE	Design	\$704,000	Winston Sandino	Winston Sandino 04/04/2018 - Working in close partnership with ODOT to develop and intergovernmental agreement for the installation of improvements.		04.29.2019	07.22.2019
	122nd Ave Safety Improvements, Ph I	Design	\$2,206,897	Winston Sandino	Winston Sandino 04/03/2018 - Still as previous update. Working on planning phase. Once planning phase is completed we will start the design phase.		05.20.2019	08.12.2019
	ODOT Partnership: match safety grants	Project Development	\$389,517	Wendy Cawley	Mychal Tetteh 06/11/2018 - Funding remains available as leverage for other ODOT safety projects			
Neighborhood Greenway			\$4,318,952					
	NW 20th Ave Neighborhood Greenway Phase 1: Flanders-Raleigh	Design	\$199,724	Scott Cohen	Scott Cohen 05/29/2018 - Developed new project materials for Parks to help communicate the project's goals. Continue to await signed estimate from CDS.		06.20.2018	11.30.2018
	4M Greenway: 130th-174th, SE	Design	\$1,703,770	Nicole Peirce	Nicole Peirce 06/11/2018 - Attended second East Portland open house on 6/5/18. Team continues to consider whether diversion is possible/appropriate.		02.08.2019	02.19.2019
	Montavilla-Springwater Connector, SE/NE	Design	\$551,724	Nicole Peirce	Nicole Peirce 06/11/2018 - Received Statement of Work and Fee Schedule from Emerio and met to discuss; revisions to be provided week of 6/11. Continuing to work with Parks on proposed multi-use path through Flavel Park; drafting Public Involvement Plan.		06.10.2019	09.02.2019
	HOP Greenway: Gateway TC-132nd, NE	Design	\$1,863,734	Nicole Peirce	Nicole Peirce 06/11/2018 - Attended second East Portland open house on 6/5/18.		05.11.2018	05.11.2018

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
	7th/9th Ave Greenway: Lloyd-Fremont, NE	Planning	\$551,724	Nicole Peirce	Nicole Peirce 06/11/2018 - Attended Black Transportation Outreach Event in support of this project on 6/6/18. Planning process continues.		01.18.2019	01.18.2019
Pavement Maintenance			\$33,541,000					
	50th Ave: Division-Hawthorne, SE	Construction	\$1,450,000	Norberto Adre	Norberto Adre 05/29/2018 - Construction is 40% complete. Ran into Trolley Rails, negotiating with the contractor on the cost and methodology of removing the "rail".	JUST BUCKET EXCAVATING INC	03.19.2018	07.17.2018
	Foster Rd: 50th Ave - 92nd Ave, SE	Construction	\$3,000,000	Rich Newlands	Rich Newlands 05/17/2018 - Pre Construction meeting held on May 16. Still no construction schedule from contractor.		05.10.2018	10.25.2018
	Basic Rd Repair (Citywide)	Construction	\$8,600,000	Peter Wojcicki	Mychal Tetteh 06/11/2018 - 20 projects completed since May 2018. Crosswalk cavities, failed utility trenches and sunken areas are common repairs with huge benefits.	Maintenance Operations	Ongoing	Ongoing
	Halsey Streetscape: 103rd - 113th, NE	Design	\$2,240,000	Liz Mahon	Liz Mahon 05/16/2018 - Bid opening delayed by Procurement and pushed to 5/24 due to questions submitted day before opening. Addendum being issued.		05.20.2019	08.12.2019
	Vermont St: Capitol-Oleson, SW	Design	\$3,150,000	Norberto Adre	Norberto Adre 05/30/2018 - Procurement is processing the contract. It might take a month.		06.18.2018	10.08.2018
	Williams: Stanton to Cook, N	Design	\$620,000	Norberto Adre	Norberto Adre 05/15/2018 - Received 90% PS&E. Waiting review comments		09.19.2018	11.14.2018
	Capitol Hwy: Multnomah-Texas, SW	Design	\$1,700,000	Norberto Adre	Norberto Adre 05/29/2018 - 95% review completed, 100% PS&E due to the City 7/13/2018.		10.30.2018	02.18.2019
	136th: Foster - Division, SE	Design	\$4,010,000	Timur Ender	Timur Ender 06/06/2018 - scope of work for on call consultant task order is 95% complete and is expected to be submitted this week.		05.13.2019	05.13.2019
	Naito Pkwy: Harrison - Jefferson, SW	Design	\$1,600,000	Norberto Adre	Norberto Adre 05/30/2018 - The Project Land Use Review for Tree Removal and Wall Design was approved. June 4th is the last day of appeal process.		11.29.2018	10.31.2019
	4th Ave: Lincoln - Burnside, SW	Design	\$3,423,000	Gabriel Graff	Norberto Adre 04/27/2018 - Currently developing concept - Ped and Bike Coordinator, Central City, Traffic Engineer		06.28.2019	05.29.2020
	42nd Ave & Wisteria Dr, NE	Design	\$740,000	Norberto Adre	Norberto Adre 05/29/2018 - Meeting with Neighborhood Association on June 11, 2018 at 7pm to introduce the new intersection configurations at Wisteria and 39th, and at 42nd and Wisteria		09.14.2018	11.09.2018

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
	Denver Ave: Lombard St - Watts St, N	Design	\$938,000	Norberto Adre	Norberto Adre 05/25/2018 - 5/22 - Final PS&E corrected and resubmitted to the PBOT. Project on hold due to a constituent issue have reached the mayor's office. Waiting for directive on how to proceed.		09.04.2018	11.27.2018
	Alberta St: 15th - 30th, NE	Planning	\$1,720,000	Norberto Adre	Norberto Adre 05/30/2018 - Preparing survey request. Charter scheduled for approval on 6/12/2018.		05.10.2019	08.02.2019
	Main: 1st - 2nd, SW	Warranty	\$350,000	Norberto Adre	Mychal Tetteh 06/11/2018 - Project complete			
Protected Bike Lanes			\$9,129,047					
	Southwest in Motion Bike Lanes, SW	Design	\$185,379	Rich Newlands	Rich Newlands 04/17/2018 - Project is waiting for completion of SWIM planning document which will establish scope of work			
	Division St: 82nd-174th, SE	Design		Liz Mahon	Liz Mahon 05/16/2018 - 60% PS&E review underway. Project still on schedule to be bid this fall.		05.22.2019	08.14.2019
	Central City Multi-Modal Safety Projects	Planning	\$8,943,668	Gabriel Graff	Gabriel Graff 06/07/2018 - Online open house launched on 6/4 with press previews in WWeek, BikePortland, and Oregonian. Already received 3.5k comments. Held well-attended downtown stakeholder workshop.		12.11.2019	05.27.2020
Safe Routes to School			\$8,041,102					
	Grant/Jefferson HS - SRTS	Design	\$755,862	Sheila Parrott	Sheila Parrott 05/29/2018 - No change		05.14.2019	05.14.2019
	Wilson HS - SRTS, SW	Design	\$664,276	Sheila Parrott	Sheila Parrott 05/29/2018 - Crosswalk marking work order for SW Capitol Hwy at Huber approved.		05.14.2019	05.14.2019
	Madison/Jefferson HS - SRTS, NE	Design	\$695,172	Sheila Parrott	Sheila Parrott 05/29/2018 - No change		02.14.2018	02.14.2018
	Roosevelt/Jefferson HS -SRTS	Design	\$785,655	Sheila Parrott	Sheila Parrott 05/29/2018 - No change		05.14.2019	05.14.2019
	Franklin HS - SRTS	Design	\$899,310	Sheila Parrott	Sheila Parrott 05/29/2018 - Crossing on Holgate at 65th completed by MO with curb ramps, paving, crosswalk markings and pedestrian signage.		05.14.2019	05.14.2019
	Reynolds HS - SRTS, SW	Design	\$599,448	Sheila Parrott	Sheila Parrott 05/29/2018 - SE 169th at Taylor marked crosswalk work order waiting for approval.		05.10.2019	05.10.2019
	Cleveland HS - SRTS	Design	\$730,483	Sheila Parrott	Sheila Parrott 05/29/2018 - No change			
	Lincoln HS - SRTS, SW	Design	\$681,931	Sheila Parrott	Sheila Parrott 05/29/2018 - No change		02.14.2018	02.14.2018
	David Douglas SRTS 130th Ave: Division-Stark, SE	Design	\$1,080,276	Sheila Parrott	Sheila Parrott 05/29/2018 - No change		11.27.2018	11.27.2018
	Centennial HS - SRTS, SE	Design	\$529,655	Sheila Parrott	Sheila Parrott 05/29/2018 - No change		02.15.2018	02.15.2018

	Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
	Parkrose HS - SRTS, NE	Design	\$619,034	Sheila Parrott	Sheila Parrott 05/29/2018 - Mistake in previous update: delayed project is NE Fremont & 141st. Crosswalk marking work order for NE San Rafael at 132nd waiting for approval.		02.14.2018	02.14.2018
Safer Shoulders			\$891,586					
	Safer Shoulders (BES Partnership)	Design	\$891,586	Rich Newlands	Rich Newlands 05/17/2018 - 100% plans anticipated in July. Open house to review design proposal on SW Stephenson scheduled for June 4th		11.05.2018	01.28.2019
Sidewalks			\$6,350,345					
	Flavel St: 84th - 92nd, SE	Construction	\$347,586	Winston Sandino	Winston Sandino 05/29/2018 - All work has been completed except for one driveway the property owner will do.	RAIMORE CONSTRUCTION LLC	03.07.2018	05.30.2018
	102nd Ave: Sandy - I-84, NE	Construction	\$198,621	Winston Sandino	Winston Sandino 05/30/2018 - This section of the project has not started yet.	RAIMORE CONSTRUCTION LLC	03.07.2018	05.30.2018
	112th Ave: Market - Powell, SE	Construction	\$783,448	Winston Sandino	Winston Sandino 05/30/2018 - Contractor started with excavation and forming sidewalk.	RAIMORE CONSTRUCTION LLC	03.07.2018	05.30.2018
	Capitol Hwy: Multnomah Village - West Portland, SW	Design	\$3,310,345	Steve Szigethy	Steve Szigethy 05/29/2018 - 60% design underway. Continuing to work toward alternate contracting project delivery, including BES's hiring of owner's rep and continued discussions with Procurement and City Attorneys.		04.22.2019	03.23.2020
	148th Ave: Halsey - Glisan, NE	Design	\$1,710,345	Winston Sandino	Winston Sandino 05/29/2018 - Drafters will be completing the 60% this week.		10.10.2018	02.15.2019
Grand Totals			\$78,027,862					