

Fixing Our Streets (FOS) Oversight Committee June 2018 Meeting Agenda

Thursday, June 14th, 2018 5:00 - 7:00 PM Congress Center Room 513 1001 SW 5th Ave Portland, OR 97204

- I. Welcome & Committee Updates
 - A. Welcome & Introductions Jennifer
 - B. Agenda Overview & Committee Updates Tony
- II. Program Updates
 - A. Fixing Our Streets 2017 annual report presentation Mychal
 - B. Safe Routes to School Project Website review Mychal
 - C. Capital Project Highlights Millicent
- III. Program Engagement
 - A. Heavy Vehicle Use Tax Discussion Jennifer
- IV. Public Comment + Announcements Jennifer
- V. Adjourn



1120 SW 5TH Avenue, Suite 800 Portland, OR 97272 503.823.5185

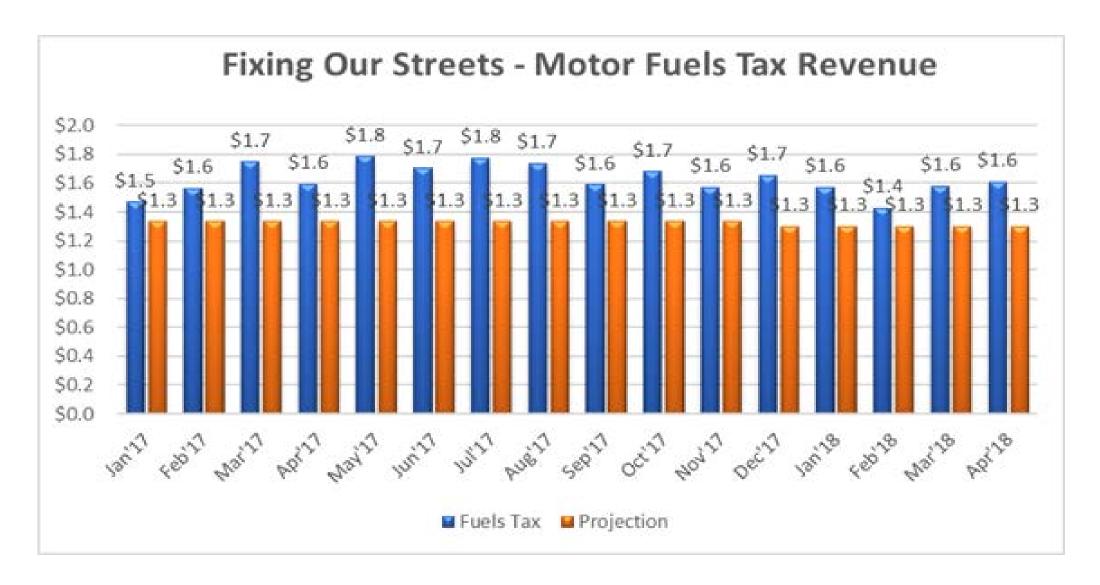
Fax 503.823.4042 TTY 5.3 823.6868 www.portlandoregon.gov/transportation

Dan Saltzman Commissioner Leah Treat Director

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					Budget				Total Exp/Rev	- 04/30/18			Les	s: other fundin	g			
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T00701 Franklin HS- Traffic calming near Lents ES 899,310 0 0 899,310 0 667 0 0 667 0 0 0 667 0 0 0 667 898,64 T00756 - Springwater & 92nd, SE 0 0 0 785,655 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		·	0	0	_	-	0	-	0	0	0	-	0	-	0	0	-	0
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T00764 - Willis Newman-Chautauqua, N - Willis New Mandauqua, N - Willi							ŭ	_	0	0	0	ŭ	0	0	0	0		0
T00766 - Willis Blvd at Courtenay, N			785,655	0	0	0	785,655	0	0	0	0	ŭ	0	0	0	0	0	
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T00704 Cleveland HS - crossing improvements Buchman ES 730,483 0 0 0 730,483 0 0 423 0 0 0 423 0 0 0 0 0 0 0 423 730,006 T00755 - Burnside & 16th, E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			755,602	O	U	O		0	0	0	0	ŭ	0	0	0	0	_	733,802
T00755 - Burnside & 16th, E T00760 - Crystal Spring: 68th-72nd, SE T00760 - Crystal Spring: 68th-72nd, SE T00761 - Prescrit: 52nd-57th, NE T00761 - Prescrit: 52nd-57th, NE T00762 - Lincoln HS - shoulder improvements near Forest Park 681,931 0 0 681,931 0 0 681,931 0 0 684,276 T00762 - Shaver: 102nd-13th, NE T00763 - Shaver: 102nd-13th, NE T00764 - Shaver: 102nd-13th, NE T00765 - Shaver: 102nd-13th, NE T00766 - Shaver: 102nd-13th, NE T00767 - Reynolds HS - traffic calming near ES 559,448 0 0 0 559,448 T00768 - Crystal Spring: 68th-72nd, SE T00769 - Crystal Spring: 68th-72nd, SE T00760 - Shaver: 102nd-13th, NE T00761 - Shaver: 102nd-13th, NE T00762 - Shaver: 102nd-13th, NE T00763 - 174th: Stark-Main, SE T00764 - Crystal Spring: 68th-72nd, SE T00765 - Crystal Spring: 68th-72nd, SE T00766 - Crystal Spring: 68th-72nd, SE T00767 - Reynolds HS - traffic calming near ES 559,448 0 0 0 559,448 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,	730,483	0	0	0	-	ŭ	423	0	0	-	0	0	0	0		730,060
T00705 Madison/Jefferson HS - crossing improvement Lee ES 695,172 0 0 695,172 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		- ·	,					0		0	0		0	0	0	0		0
T00761 - Prescott: 52nd-57th, NE	T00760	- Crystal Spring: 68th-72nd, SE					0	0	0	0	0	0	0	0	0	0	0	0
T00706 Lincoln HS - shoulder improvements near Forest Park 681,931 0 0 0 681,931 0 0 4,728 0 0 0 4,728 0 0 0 0 4,728 677,20 T00628 Wilson HS - crossing improvements near Jackson MS 664,276 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	T00705	• • • • • • • • • • • • • • • • • • • •	695,172	0	0	0	695,172	0	0	0	0	-	0	0	0	0		695,172
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T00708 Centennial HS - infill sidewalk pathwy connection to ES 529,656 0 0 529,656 0 843 0 0 843 0<			333,110	v	3	v		· ·		0	ū		0	0	0	0		0
T00752 - 174th & Lafayette, SE 0 0 0 0 0 0 0 0 0 0 0		·	529,656	0	0	0	529,656	0	843	0	0		0	0	0	0		528,813
T00753 - 148th & Grant, SE	T00752	- 174th & Lafayette, SE						0	0	0	0	0	0	0	0	0	0	0
	T00753	- 148th & Grant, SE					0	0	0	0	0	0	0	0	0	0	0	0

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Topic Cap How, Multi Village 16 W Porting (ELSPICE) 1,310,345 0 0 0 1,310,345 11,758 17,540 0 0 0 21,068 0 21,068 0 21,068 0 21,068 0 10,000 10,000	
Ministry Ministry	0 3,310,345
Trible Microsol	73,091 1,637,254
Substitut	113,143 670,305
High Crash Corridors 122 And Aver Safety Improvements 140,000 140,00	83,512 115,109
Process Proc	84,676 262,910
1006/6 12.7c Ave Safety Improvements 2.206,897 0 0 0 2.206,897 0 0 84,244 0 0 0 84,244 0 0 0 9,00 9,00 9,00 9,00 9,00 9,00 9	354,422 5,995,923
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Crossing Improvements	0 389,517
No No No No No No No No	84,244 3,856,170
Forestable Superior Superio	
Protected Bike Lares / Routes Protected Bike Lares / Route	9,855 486,697
Tool637 SW In Motion Crossing priorities 551,724 0 0 0 551,724 0 0 0 0 0 0 0 0 0	0 331,034
T00614 SW Naito Pkwy Riverfront Access improvements 165,517 0 0 0 165,517 77,438 199,256 0 0 236,694 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 331,034
Trooping Street Lighting Infill for Multimodal Safety 137,931 0 0 0 137,931 6,030 12,186 0 0 18,216 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 551,724
Tools16 Safer & More Efficient Rail Crossings (signal to rail coord) 441,379 0 0 0 441,379 34,425 31,988 0 0 66,413 0 0 0 0 0 0 0 0 0	236,694 (71,177) 18,216 119,715
T00626 Crossing at NE 122nd / Davis 137,931 0 0 0 137,931 0 0 0 137,931 0 0 0 0 0 0 0 0 0	18,216 119,715 66,413 374,966
T00612 High Crash Corridor - Ped & Bicycle Crossings (122nd at Mai 165,517 0 0 0 165,517 80,960 82,904 0 0 163,864 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 137,931
T00635 Safer Access to Bus Shelter 220,690 0 0 220,690 0 7,552 0 0 7,552 0 0 0 0 0 0 0 0 0	163,864 1,653
T00613 NE MLK Blvd: install RFB at NE Going, Bryant, and Holman (7,552 213,138
T00643 NW US 30 Crossing Enhancement (Linton) 185,381 0 0 0 185,381 0 0 0 185,381 0 0 0 0 0 0 0 0 0	0 199,724
Subtotal - Crossing Improvements 3,364,414 0 0 300,000 3,664,414 253,126 359,181 0 0 612,307 0 0 109,713 1	0 185,381
T00414 Central City: fill out the protected bike lane network identification 2,834,759 0 0 0 2,834,759 152,940 505,200 0 0 681,627 98,904 0 582,561 681,465 100,000 100,00	502,594 2,861,820
T00414 Central City: fill out the protected bike lane network identification 2,834,759 0 0 0 2,834,759 152,940 505,200 0 0 681,627 98,904 0 582,561 681,465 100,000 100,00	
T00636 Protected bike lanes/routes stemming from SWIM 185,379 0 0 0 185,379 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	162 2,834,597
T00629 East Portland In Motion Separated Bike Facilities 185,379 0 0 500,000 685,379 77,408 341,543 0 0 418,951 0 0 0 0 0 0 0 0 0	0 185,379
Subtotal - Protected Bike Lanes / Routes 3,205,517 0 0 500,000 3,705,517 230,348 846,743 0 0 1,100,578 98,904 0 582,561 681,465 Neighborhood Greenways T00644 4M (SE Mill, Market, Main, Millmain) Greenway 551,724 0 0 551,724 8,671 90,000 0 98,671 0 0 0 0 T00647 NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd 551,724 0 0 551,724 0 81,188 0 0 81,188 0 0 0 0 0 T00623 NE 7th/9th from Lloyd to Woodlawn Neighborhood 551,724 0 0 551,724 0 91,579 0 0 91,579 0	418,951 (233,572)
T00644 4M (SE Mill, Market, Main, Millmain) Greenway 551,724 0 0 0 551,724 8,671 90,000 0 0 98,671 0 0 0 0 0 T00647 NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd 551,724 0 0 551,724 0 81,188 0 0 81,188 0 0 0 0 0 0 T00623 NE 7th/9th from Lloyd to Woodlawn Neighborhood 551,724 0 0 551,724 0 91,579 0 0 91,579 0 0 0 0 0 T00632 Montavilla to Springwater Connector 551,724 0 0 551,724 0 40,373 0 0 0 0 0	419,113 2,786,404
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T00623 NE 7th/9th from Lloyd to Woodlawn Neighborhood 551,724 0 0 551,724 0 91,579 0 0 91,579 0 0 0 0 0 T00632 Montavilla to Springwater Connector 551,724 0 0 551,724 0 0 40,373 0 0 40,373 0 0 0 0 0 0	81,188 470,536
T00632 Montavilla to Springwater Connector 551,724 0 0 0 551,724 0 40,373 0 0 40,373 0 0 0 0	91,579 460,145
	40,373 511,351
	8,767 190,958
Subtotal - Neighborhood Greenways 2,406,621 0 0 0 2,406,621 8,671 311,907 0 0 320,578 0 0 0 0 0 0	320,578 2,086,043
Safer Shoulders / Ditch Maintenance	
T00620 BES Partnership - Safer Shoulders (incl funding SW Stephen: 891,586 0 0 0 891,586 11,770 21,340 0 0 33,110 0 0 0 0	33,110 858,476
Subtotal - Safer Shoulders / Ditch Maintenance 891,586 0 0 0 891,586 11,770 21,340 0 0 33,110 0	33,110 858,476
Total Expenditures 64,000,000 7,060,000 645,444 12,238,134 83,943,578 4,439,749 7,856,012 0 0 13,024,202 98,834 962,237 3,141,685 4,202,756	8,821,446 62,238,554
<u>Revenues</u>	
8TR000002310 - Gas Tax 64,000,000 0 0 0 64,000,000 17,260,630 0 0 23,721,441	
8TR000002311 - Heavy Vehicle 0 10,000,000 0 0 10,000,000 186,653 1,113,347 0 0 1,300,000	
Interest 0 0 0 0 19,500 0 0 0 0 0	
Total Revenues 64,000,000 10,000,000 0 74,019,500 6,647,464 18,373,977 0 0 25,021,441	



- Motor Fuels Tax revenue up in April, 2018 at \$1.6 million versus \$1.3 million projection
- 2018 YTD revenue at \$6.2 million versus \$5.2 million projection



Fixing Our Streets Project Update - June 2018

Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
ADA Ramps		\$331,034					
				Mychal Tetteh 06/11/2018 - With clarity emerging			
				around ADA settlement and associated staffing the			
				Controls Group will be presented with an			
				opportunity to direct this funding to our Ramps-by-			
				Request program to address a backlog of high-			
				priority ADA ramps that have been requested by			
Priority Ramps/ADA Transition Plan, CW	Planning	\$331,034	Alexis Gabriel	neighbors			
Crossing Improvements		\$3,283,348					
				Project was constructed by PBOT maintenance with			
				substantial completion in November 2017, and			
Naito Pkwy Riverfront, SW	Closeout	\$165,517	Gabriel Graff	completed in February 2018		04.03.2017	02.01.2018
				Sheila Parrott 05/11/2018 - Striping completed,			
122nd at Main, SE/Holgate at 41st	Completed	\$165,517	Sheila Parrott	project completed.		02.26.2018	05.09.2018
				Willie Rotich 06/11/2018 - Rail Road contacts hasn't			
				responded. Rail Road hasn't responded as of today.			
Safer & More Efficient Rail Crossings	Construction	\$441,379	Willie Rotich	Purchasing Stand-By power supplies			
				Mychal Tetteh 06/11/2018 - Project will kick-off			
Crossing at NE 122nd / Davis	Design	\$137,931	Nicole Peirce	once 122nd ave planning process is complete			
NALIC. Till and a land of the same who DIE	Daniere	¢440.724	Chaile Dawett	Chaile Dawatt OF /20/2040 No shares in desire		07.40.2040	10 10 2010
MLK: Tillamook - Ainsworth, NE	Design	\$449,724	Sheila Parrott	Sheila Parrott 05/29/2018 - No change, in design Mychal Tetteh 06/11/2018 - Traffic inspections		07.18.2018	10.10.2018
				don't warrant a crossing improvement at this			
LIC 20 Ving Enhance (Lington) NIM	Docian	¢10F 270	Dan Laudan	location. Funding will need to be realocatted to		04 20 2010	07 22 2010
US 30 Xing Enhance (Linnton), NW	Design	\$185,579	Dan Layden	other FOS safety projects Liz Rickles 05/29/2018 - ATS continues public		04.29.2019	07.22.2019
				outreach process. Developing language of IGA			
102 and Aug Crossins Income and Alf	Design	6224 024	Li= Dialda	agreement with Maywood Park for maintenance		05 20 2010	00 12 2010
102nd Ave Crossing Improvements, NE	Design	\$331,034	LIZ KICKIES	and work in right of way.		05.20.2019	08.12.2019

Safer Access to Bus Shelters Design \$220,690 Sheila Parrott Sheila Parrott Sheila Parrott 05/29/2018 - No change Dan Layden 05/29/2018 - Project is still awaiting completion of the plan Mychal Tetteh 06/11/2018 - Funding available to ODOT due to HB2017 means that we need to reallocate funding to other FOS safety projects Heavy Vehicle Maintenance \$5,200,000 Norberto Adre 05/29/2018 - No change 05.06.2019 Dan Layden of the plan Mychal Tetteh 06/11/2018 - Funding available to ODOT due to HB2017 means that we need to reallocate funding to other FOS safety projects Norberto Adre 05/29/2018 - Bid Opening - June 5, 2018. Combined with T00674 and T00675. Norberto Adre 05/31/2018 - One property left to acquire R/W. Design is still at 30%. In House design - not enough capacity to focus on this project Norberto Adre 05/30/2018 - Bid opening June 5th.	07.29.2019 05.06.2019 07.22.2019 08.12.2019 12.04.2018
Glisan St & I-205 Ramp Enhancement Design \$496,522 Norberto Adre Safer Access to Bus Shelters Design \$220,690 Shella Parrott Shella Parrott 05/29/2018 - No change Dan Layden 05/29/2018 - Project is still awaiting completion of the plan Mychal Tetteh 06/11/2018 - Funding available to ODOT due to HB2017 means that we need to reallocate funding to other FOS safety projects St. Lighting Infill for Multimodal Safety Heavy Vehicle Maintenance \$5,200,000 Norberto Adre 05/29/2018 - Bid Opening - June 5, 2018. Combined with T00674 and T00675. Norberto Adre 05/31/2018 - One property left to acquire R/W. Design is still at 30%. In House design - not enough capacity to focus on this project Norberto Adre 05/30/2018 - Bid opening June 5th.	05.06.2019 07.22.2019 08.12.2019 12.04.2018
Safer Access to Bus Shelters Design \$220,690 Sheila Parrott Sheila Parrott 05/29/2018 - No change Dan Layden 05/29/2018 - Project is still awaiting completion of the plan Mychal Tetteh 06/11/2018 - Funding available to ODOT due to HB2017 means that we need to St Lighting Infill for Multimodal Safety Planning \$137,931 Dan Layden St. Lighting Infill for Multimodal Safety Planning \$137,931 Dan Layden St. Lighting Infill for Multimodal Safety Planning \$137,931 Dan Layden Planning Planning Planning \$137,931 Dan Layden Planning Planning Planning Planning Planning \$137,931 Dan Layden Planning Planning	05.06.2019 07.22.2019 08.12.2019 12.04.2018
Southwest in Motion Xing Priorities, SW Planning \$551,724 Dan Layden completion of the plan 04.29.2019 Mychal Tetteh 06/11/2018 - Funding available to ODOT due to HB2017 means that we need to reallocate funding to other FOS safety projects 05.20.2019 Heavy Vehicle Maintenance \$5,200,000 Norberto Adre 05/29/2018 - Bid Opening - June 5, 08.14.2018 Norberto Adre 05/31/2018 - One property left to acquire R/W. Design is still at 30%. In House design - not enough capacity to focus on this project 02.04.2019 Norberto Adre 05/30/2018 - Bid opening June 5th.	07.22.2019 08.12.2019 12.04.2018
Southwest in Motion Xing Priorities, SW Planning \$551,724 Dan Layden completion of the plan 04.29.2019 Mychal Tetteh 06/11/2018 - Funding available to ODOT due to HB2017 means that we need to St Lighting Infill for Multimodal Safety Planning \$137,931 Dan Layden reallocate funding to other FOS safety projects 05.20.2019 Heavy Vehicle Maintenance \$5,200,000 Norberto Adre 05/29/2018 - Bid Opening - June 5, 2018. Combined with T00674 and T00675. Going St: Interstate Blvd - I-5 Ramp, N Advertise \$600,000 Norberto Adre 05/31/2018 - One property left to acquire R/W. Design is still at 30%. In House design - not enough capacity to focus on this project 02.04.2019 Norberto Adre 05/30/2018 - Bid opening June 5th.	08.12.2019 12.04.2018
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Heavy Vehicle Maintenance S5,200,000 Norberto Adre 05/29/2018 - Bid Opening - June 5, 2018. Combined with T00674 and T00675. Norberto Adre 05/31/2018 - One property left to acquire R/W. Design is still at 30%. In House design - not enough capacity to focus on this project Norberto Adre 05/30/2018 - Bid Opening June 5h.	12.04.2018
Going St: Interstate Blvd - I-5 Ramp, N Advertise \$600,000 Norberto Adre \$600,000 Norberto Adre \$018. Combined with T00674 and T00675. Norberto Adre 05/31/2018 - One property left to acquire R/W. Design is still at 30%. In House design - not enough capacity to focus on this project Norberto Adre 05/30/2018 - Bid opening June 5th.	
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Norberto Adre 05/31/2018 - One property left to acquire R/W. Design is still at 30%. In House design - not enough capacity to focus on this project 02.04.2019 Norberto Adre 05/30/2018 - Bid opening June 5th.	
Columbia Blvd: Interstate Pl-Kerby 13th, N Design \$2,100,000 Norberto Adre not enough capacity to focus on this project 02.04.2019 Norberto Adre 05/30/2018 - Bid opening June 5th.	04.29.2019
Columbia Blvd: Interstate Pl-Kerby 13th, N Design \$2,100,000 Norberto Adre not enough capacity to focus on this project 02.04.2019 Norberto Adre 05/30/2018 - Bid opening June 5th.	04.29.2019
Columbia Blvd: Interstate Pl-Kerby 13th, N Design \$2,100,000 Norberto Adre not enough capacity to focus on this project 02.04.2019 Norberto Adre 05/30/2018 - Bid opening June 5th.	04.29.2019
Norberto Adre 05/30/2018 - Bid opening June 5th.	04.29.2019
Marine Dr: Kelly Pt Park to Leadbetter, N Design \$1,500,000 Norberto Adre Combined with T00675 and T00676. 08.24.2018	
	12.14.2018
Norberto Adre 05/29/2018 - Bid Opening on June	
Lombard St: N Ramsey to 2,500' north, N Design \$1,000,000 Norberto Adre 5th, 2018. Combined with T00674 and T00676. 06.13.2018	10.03.2018
Andrew Aebi 06/10/2018 - Confirmed no change to	
planned 28'-wide street width for entire length of	
street on 6/04/18 following on-site meeting with	
Supreme Perlite and Eco Services. Ryan Webb plans	
to submit the 60% plans for Drafting to start by	
Suttle Road Reconstruction, N Design \$100,000 Andrew Aebi 6/25/18.	
Heavy Vehicle Safety \$2,550,000	
Winston Sandino 06/04/2018 - Working on SOW for	
33rd & Marine Dr, NE \$500,000 Winston Sandino a consultant.	
Willie Rotich 06/11/2018 - Intersection timing	
MLK: Tillamook to Columbia, NE Design \$800,000 Willie Rotich conversions and purchasing of equipment	
Nicole Peirce 06/11/2018 - Project Manager,	
Program Manager and City Traffic Engineer met with	
Greeley Multiuse Path: Going-Interstate, N Design \$1,300,000 Nicole Peirce constituent on 6/31/18.	05.21.2018
Willie Rotich 06/11/2018 - Received Notice to	
Proceed from Procurement Services on Friday	
Columbia Blvd ITS N/NE Design \$500,000 Willie Rotich (06/08). Meeting today with consultant	

Project Na	ame	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
					Tim Knighton 01/29/2018 - Initial planning			
					underway. (Funding approved 4/3/17). Charters			
					submitted and approved on October 9, 2017.			
					Portions of the work will be managed by the			
					Engineering Services. The balance of the work will			
Guard Rail	l Replacement	Design	\$500,000	Carl Snyder	be performed by Maintenance Operations.		05.20.2019	08.12.2019
Bridge Col	lumn Safety	Planning	\$250,000	Wendy Cawley				
High Crash Corridors	5		\$4,391,448					
					Mychal Tetteh 06/11/2018 - Funding available to			
					ODOT due to HB2017 means that we need to			
Powell St L	Lighting: I-205-174th, SE	Design	\$345,379	Dan Layden	reallocate funding to other FOS safety projects		04.29.2019	07.22.2019
					Sheila Parrott 05/29/2018 - No change, waiting for			
Sandy at 3	31st & Glisan at 87th, NE	Design	\$300,000	Sheila Parrott	final plan revisions.		09.07.2018	09.07.2018
					Sheila Parrott 05/29/2018 - Plans at 100%, waiting			
Beaverton	n Hillsdale Hwy: 30th-39th, SW	Design	\$445,655	Sheila Parrott	on final signatures.		08.17.2018	08.17.2018
					Winston Sandino 04/04/2018 - Working in close			
					partnership with ODOT to develop and			
					intergovernmental agreement for the installation of			
82nd Ave (Crossing Improvements, SE/NE	Design	\$704,000	Winston Sandino	improvements.		04.29.2019	07.22.2019
					Winston Sandino 04/03/2018 - Still as previous			
					update. Working on planning phase. Once planning			
122nd Ave	e Safety Improvements, Ph I	Design	\$2,206,897	Winston Sandino	phase is completed we will start the design phase.		05.20.2019	08.12.2019
		Project			Mychal Tetteh 06/11/2018 - Funding remains			
ODOT Part	tnership: match safety grants	Development	\$389,517	Wendy Cawley	available as leverage for other ODOT safety projects			
Neighborhood Green	nway		\$4,318,952					
					Scott Cohen 05/29/2018 - Developed new project			
					materials for Parks to help communicate the			
NW 20th A	Ave Neighborhood Greenway				project's goals. Continue to await signed estimate			
Phase 1: F	landers-Raleigh	Design	\$199,724	Scott Cohen	from CDS.		06.20.2018	11.30.2018
					Nicole Peirce 06/11/2018 - Attended second East			
					Portland open house on 6/5/18. Team continues to			
4M Green	way: 130th-174th, SE	Design	\$1,703,770	Nicole Peirce	consider whether diversion is possible/appropriate.		02.08.2019	02.19.2019
					Nicole Peirce 06/11/2018 - Received Statement of			
					Work and Fee Schedule from Emerio and met to			
					discuss; revisions to be provided week of 6/11.			
					Continuing to work with Parks on proposed multi-			
					use path through Flavel Park; drafting Public			
Montavilla	a-Springwater Connector, SE/NE	Design	\$551,724	Nicole Peirce	Involvement Plan.		06.10.2019	09.02.2019
					Nicole Peirce 06/11/2018 - Attended second East			
HOP Green	nway: Gateway TC-132nd, NE	Design	\$1,863,734	Nicole Peirce	Portland open house on 6/5/18.		05.11.2018	05.11.2018

Project Name	Current Phase	Current Budget Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
			Nicole Peirce 06/11/2018 - Attended Black			
			Transportation Outreach Event in support of this			
7th/9th Ave Greenway: Lloyd-Fremont, NE	Planning	\$551,724 Nicole Peirce	project on 6/6/18. Planning process continues.		01.18.2019	01.18.2019
Pavement Maintenance		\$33,541,000				
			Norberto Adre 05/29/2018 - Construction is 40%			
			complete. Ran into Trolley Rails, negotiating with			
			the contractor on the cost and methodology of	JUST BUCKET EXCAVATING		
50th Ave: Division-Hawthorne, SE	Construction	\$1,450,000 Norberto Adre	removing the "rail".	INC	03.19.2018	07.17.2018
			Rich Newlands 05/17/2018 - Pre Construction			
			meeting held on May 16. Still no construction			
Foster Rd: 50th Ave - 92nd Ave, SE	Construction	\$3,000,000 Rich Newlands	schedule from contractor.		05.10.2018	10.25.2018
			Mychal Tetteh 06/11/2018 - 20 projects completed			
			since May 2018. Crosswalk cavities, failed utility			
			trenches and sunken areas are common repairs with			
Basic Rd Repair (Citywide)	Construction	\$8,600,000 Peter Wojicicki	huge benefits.	Maintenance Operations	Ongoing	Ongoing
			Liz Mahon 05/16/2018 - Bid opening delayed by			
			Procurement and pushed to 5/24 due to questions			
			submitted day before opening. Addendum being			
Halsey Streetscape: 103rd - 113th, NE	Design	\$2,240,000 Liz Mahon	issued.		05.20.2019	08.12.2019
			Norberto Adre 05/30/2018 - Procurement is			
Vermont St: Capitol-Oleson, SW	Design	\$3,150,000 Norberto Adre	processing the contract. It might take a month.		06.18.2018	10.08.2018
			Norberto Adre 05/15/2018 - Received 90% PS&E.			
Williams: Stanton to Cook, N	Design	\$620,000 Norberto Adre	Waiting review comments		09.19.2018	11.14.2018
			Norberto Adre 05/29/2018 - 95% review completed,			
Capitol Hwy: Multnomah-Texas, SW	Design	\$1,700,000 Norberto Adre	100% PS&E due to the City 7/13/2018.		10.30.2018	02.18.2019
			Timur Ender 06/06/2018 - scope of work for on call			
			consultant task order is 95% complete and is			
136th: Foster - Division, SE	Design	\$4,010,000 Timur Ender	expected to be submitted this week.		05.13.2019	05.13.2019
			Norberto Adre 05/30/2018 - The Project Land Use			
			Review for Tree Removal and Wall Design was			
Naito Pkwy: Harrison - Jefferson, SW	Design	\$1,600,000 Norberto Adre	approved. June 4th is the last day of appeal process.		11.29.2018	10.31.2019
			Norberto Adre 04/27/2018 - Currently developing			
			concept - Ped and Bike Coordinator, Central City,			
4th Ave: Lincoln - Burnside, SW	Design	\$3,423,000 Gabriel Graff	Traffic Engineer		06.28.2019	05.29.2020
			Norberto Adre 05/29/2018 - Meeting with			
			Neighborhood Association on June 11, 2018 at 7pm			
			to introduce the new intersection configurations at			
42nd Ave & Wisteria Dr, NE	Design	\$740,000 Norberto Adre	Wisteria and 39th, and at 42nd and Wisteria		09.14.2018	11.09.2018

Project Name	Current Phase	Current Budget Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
			Norberto Adre 05/25/2018 - 5/22 - Final PS&E			
			corrected and resubmitted to the PBOT. Project on			
			hold due to a constituent issue have reached the			
			mayor's office. Waiting for directive on how to			
Denver Ave: Lombard St - Watts St, N	Design	\$938,000 Norberto Adre	proceed.		09.04.2018	11.27.2018
			Norberto Adre 05/30/2018 - Preparing survey			
			request. Charter scheduled for approval on			
Alberta St: 15th - 30th, NE	Planning	\$1,720,000 Norberto Adre	6/12/2018.		05.10.2019	08.02.2019
Main: 1st - 2nd, SW	Warranty	\$350,000 Norberto Adre	Mychal Tetteh 06/11/2018 - Project complete			
Protected Bike Lanes		\$9,129,047				
			Rich Newlands 04/17/2018 - Project is waiting for			
			completion of SWIM planning document which will			
Southwest in Motion Bike Lanes, SW	Design	\$185,379 Rich Newlands	establish scope of work			
			Liz Mahon 05/16/2018 - 60% PS&E review			
			underway. Project still on schedule to be bid this			
Division St: 82nd-174th, SE	Design	Liz Mahon	fall.		05.22.2019	08.14.2019
			Gabriel Graff 06/07/2018 - Online open house			
			launched on 6/4 with press previews in WWeek,			
			BikePortland, and Oregonian. Already received 3.5k			
			comments. Held well-attended downtown			
Central City Multi-Modal Safety Projects	Planning	\$8,943,668 Gabriel Graff	stakeholder workshop.		12.11.2019	05.27.2020
Safe Routes to School	8	\$8,041,102				00.17.12020
Grant/Jefferson HS - SRTS	Design	\$755,862 Sheila Parrott	Sheila Parrott 05/29/2018 - No change		05.14.2019	05.14.2019
			Sheila Parrott 05/29/2018 - Crosswalk marking work			
Wilson HS - SRTS, SW	Design	\$664,276 Sheila Parrott	order for SW Capitol Hwy at Huber approved.		05.14.2019	05.14.2019
Madison/Jefferson HS - SRTS, NE	Design	\$695,172 Sheila Parrott	Sheila Parrott 05/29/2018 - No change		02.14.2018	02.14.2018
Roosevelt/Jefferson HS -SRTS	Design	\$785,655 Sheila Parrott	Sheila Parrott 05/29/2018 - No change		05.14.2019	05.14.2019
			Sheila Parrott 05/29/2018 - Crossing on Holgate at			
			65th completed by MO with curb ramps, paving,			
Franklin HS - SRTS	Design	\$899,310 Sheila Parrott	crosswalk markings and pedestrian signage.		05.14.2019	05.14.2019
			Sheila Parrott 05/29/2018 - SE 169th at Taylor			
Reynolds HS - SRTS, SW	Design	\$599,448 Sheila Parrott	marked crosswalk work order waiting for approval.		05.10.2019	05.10.2019
Cleveland HS - SRTS	Design	\$730,483 Sheila Parrott	Sheila Parrott 05/29/2018 - No change			
Lincoln HS - SRTS, SW	Design	\$681,931 Sheila Parrott	Sheila Parrott 05/29/2018 - No change		02.14.2018	02.14.2018
David Douglas SRTS 130th Ave: Division-						
Stark, SE	Design	\$1,080,276 Sheila Parrott	Sheila Parrott 05/29/2018 - No change		11.27.2018	11.27.2018
Centennial HS - SRTS, SE	Design	\$529,655 Sheila Parrott	Sheila Parrott 05/29/2018 - No change		02.15.2018	02.15.2018

Project Name	Current Phase	Current Budget	Project Manager	Status Summary (Latest)	Contractor	Construction Start	Construction Finish
				Sheila Parrott 05/29/2018 - Mistake in previous			
				update: delayed project is NE Fremont & 141st.			
				Crosswalk marking work order for NE San Rafael at			
Parkrose HS - SRTS, NE	Design	\$619,034	Sheila Parrott	132nd waiting for approval.		02.14.2018	02.14.2018
Safer Shoulders		\$891,586					
				Rich Newlands 05/17/2018 - 100% plans anticipated			
				in July. Open house to review design proposal on SW			
Safer Shoulders (BES Partnership)	Design	\$891,586	Rich Newlands	Stephenson scheduled for June 4th		11.05.2018	01.28.2019
Sidewalks	<u> </u>	\$6,350,345					
		, , ,		Winston Sandino 05/29/2018 - All work has been			
				completed except for one driveway the property	RAIMORE CONSTRUCTION		
Flavel St: 84th - 92nd, SE	Construction	\$347,586	Winston Sandino	owner will do.	LLC	03.07.2018	05.30.2018
				Winston Sandino 05/30/2018 - This section of the	RAIMORE CONSTRUCTION		
102nd Ave: Sandy - I-84, NE	Construction	\$198,621	Winston Sandino	project has not started yet.	LLC	03.07.2018	05.30.2018
				Winston Sandino 05/30/2018 - Contractor started	RAIMORE CONSTRUCTION		
112th Ave: Market - Powell, SE	Construction	\$783,448	Winston Sandino	with excavation and forming sidewalk.	LLC	03.07.2018	05.30.2018
				Steve Szigethy 05/29/2018 - 60% design underway.			
				Continuing to work toward alternate contracting			
				project delivery, including BES's hiring of owner's			
Capitol Hwy: Multnomah Village - West				rep and continued discussions with Procurement			
Portland, SW	Design	\$3,310,345	Steve Szigethy	and City Attorneys.		04.22.2019	03.23.2020
				Winston Sandino 05/29/2018 - Drafters will be			
148th Ave: Halsey - Glisan, NE	Design	\$1,710,345	Winston Sandino	completing the 60% this week.		10.10.2018	02.15.2019
Grand Totals		\$78,027,862					