

PBOT

PORTLAND BUREAU OF TRANSPORTATION

1120 SW Fifth Avenue, Suite 800 Portland, OR 97204 503.823.5185
Fax 503.823.7576 TTY 503.823.6868 www.portlandoregon.gov/transportation

Chloe Eudaly Commissioner **Chris Warner** Interim Director

Major Issues List for BBAC

1. General Transportation Revenues Forecast

- a. Inflation on expenses is outpacing revenue growth
 - i. To continue current levels of service in the years to come, should we look at cutting back on expenditures, increasing revenues, or a combination of both?
- b. Fixing our Streets is set to expire in December 2020
 - i. Is BBAC supportive of moving forward with a plan for Fixing Our Streets 2?

2. Strategic Plan (Goals & Objectives)

- a. Deliver Great Transportation Infrastructure
 - i. Build Internal Capacity – establish clear decision authority, enhance partnerships city-wide, invest in staff training and resourcing
 - ii. Better Data and Tools – perform routine condition assessments, establish state of good repair targets, develop an enterprise asset management system
 - iii. Smarter Investments – budget prioritization, decision tools, manage jurisdictional transfers, establish lifecycle costs, improve utility coordination
 - iv. Deliver and Communicate – deliver on asset performance goals, assess and report on progress, enhance transparency
- b. Make Portland's Streets Safe
 - i. Address Pedestrian/Cyclist Safety – address priority crossing gaps, increase rate of sidewalk & lane construction, improve lighting conditions, resident education, improve signal timing
 - ii. Safe Speeds – develop safe speed strategy, expand automated enforcement, communicate strategically, prioritize traffic calming
 - iii. Meet Urgent Safety Needs – develop “rapid response” safety improvement delivery process, streamline established Vision Zero project delivery, clear prioritization of safety projects, mitigate displacement, educate and support
 - iv. Better Data and Tools – evaluate safety projects, identify technology that can enhance insight into risk/outcomes
- c. Manage for Growth
 - i. Accelerate Completion of Modal Networks – invest in priority TSP and Nextgen projects (based on VZ, modal, and freight/transit plans); multi-modal network completion, level of service, and options



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- ii. Prioritize Use of the Right of Way – *use ROW to advance our modal priorities, performance-based parking, enhanced signalization, CCIM & ETC, high priority bike/ped projects, new mobility, equitable (congestion) pricing methods*
 - iii. Offer Incentives & Information to Increase Walking, Biking, & Transit Use– *digital service delivery, new TDM Action Plan (focus on underserved), community-led programs, commute trip reduction program for employers*
 - iv. Work with Partners to Develop Integrated Land Use and Transportation Plans/Standards – *integrated growth plans, guidelines/review processes, parking strategies, affordability strategy, digital access to enable telework*
 - v. Establish a Community Feedback Loop – *inclusive community engagement, modal project evaluation, data acquisition strategy*
- d. Questions to Consider Regarding the Strategic Plan
- i. Are you supportive of the 3 goals we have outlined?
 - ii. Should we focus more of our efforts in one of the goals over the others?