

FY 2019-20 Council Budget Work Sessions

Time	Tuesday, March 5 9:30am-12:30pm
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Introductory Day

- 9:30-9:50 Budget Update
- 9:50-11:10 Long Term Financial Plan and Citywide Issues Review
- 11:10-11:20 Break
- 11:20-11:50 Citywide Asset Management Report
- 11:50-12:10 Bureau of Fire & Police Disability & Retirement
- 12:10-12:30 Children's Levy

Time	Tuesday, March 12 9:30am-12:30pm
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Utilities and Infrastructure Resiliency

- 9:30-10:15 Portland Water Bureau
- 10:15-11:00 Bureau of Environmental Services
- 11:00-11:05 Break
- 11:05-11:50 Portland Bureau of Transportation
- 11:50-12:10 Office for Community Technology
- 12:10-12:30 City Attorney

Time	Thursday, March 14 9:30am-12:30pm
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Development, Housing, Homelessness and Equity

- 9:30-10:15 Portland Housing Bureau
- 10:15-11:00 Joint Office of Homeless Services
- 11:00-11:30 Bureau of Planning & Sustainability
- 11:30-12:00 Bureau of Development Services
- 12:00-12:30 Office of Equity and Human Rights

Time	Tuesday, March 19 9:30am-12:30pm
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Internal Services and Parks

- 9:30-9:50 City Budget Office
- 9:50-10:50 Office of Management and Finance
- 10:50-11:00 Break
- 11:00-11:30 Office of the City Auditor
- 11:30-12:30 Portland Parks and Recreation

Time	Monday, April 1 9:30am-12:30pm
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Community Engagement and Empowerment

- 9:30-10:00 Prosper Portland
- 10:00-10:30 Office of Community and Civic Life
- 10:30-10:50 Office of Government Relations
- 10:50-11:20 Special Appropriations
- 11:20-11:30 Break
- 11:30-12:30 Council-directed Session - TBD

Time	Tuesday, April 2 9:30am-12:30pm
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Emergency Response

- 9:30-10:30 Portland Police Bureau
- 10:30-11:00 Bureau of Emergency Communications
- 11:00-12:00 Portland Fire and Rescue
- 12:00-12:20 Portland Bureau of Emergency Management
- 12:20-12:30 Closing