

PBOT

PORTLAND BUREAU OF TRANSPORTATION

1120 SW Fifth Avenue, Suite 800 Portland, OR 97204 503.823.5185

Fax 503.823.7576 TTY 503.823.6868 www.portlandoregon.gov/transportation

Chloe Eudaly Commissioner Chris Warner Interim Director

Fixing Our Streets (FOS) Oversight Committee February 2019 Meeting Summary

Tuesday, February 26th, 2019
5:00 - 7:00 PM

Congress Center 1050 SW 6th Ave
Room 513

Committee Members in Attendance

- Ashton Simpson
- Elliot Levin
- Wayne Bauer
- Jennifer Rollins
- Joanne Landry
- Erich Pacheco
- Claire Irvan
- William Henderson

Committee Members Absent:

- Carmen Thompson
- Tony Lamb
- Petra Whitacre
- Jessica Bernardini
- Clint Culpepper

Meeting Chair: Chris Warner

Guests:

Commissioner Chloe Eudaly
Chief-of-staff Marshall Runkel

Staff Present:

- Interim Director: Chris Warner
- Financial Services Analyst: Tyler Berry
- Capital Delivery Division: Millicent Williams
- Projects Policy Programs: Art Pearce
- Business Services Group: Jeramy Patton
- Fixing Our Streets Program: Mychal Tetteh
- Active Transportation & Safety: Dana Dickman
- Asset Management: Emily Tritsch
- Capital Project Controls: Alicia Gruber
- Audit Services: Jenny Scott
- Contract Equity Coordinator: Cary Waters
- Legislation & Resources: Mark Lear



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Meeting Agenda Outcomes & Action Summary

- Welcome & Agenda Overview - 10 mins
 - Welcome - Chris Warner
 - Chris Warner served as the meeting Chair
 - Chris will work with the Committee to identify a Chair and Vice-Chair in advance of the next meeting
 - Opening remarks - Commissioner Chloe Eudaly
 - The Commissioner thanked the members of the committee for thier public service
 - Shared her commitment to civic engagement through the efforts of the Office of Civic Life
 - Agenda Overview - Mychal
- Introduction exercise - 25 mins
 - Pair & share - Mychal - 15 mins
 - Staff introductions - 10 mins
- Committee roles and expectations - 20 mins
 - Serving as a public official - Mychal - 5 mins
 - See attached slides
 - Oversight Committee Role - Mychal - 10 mins
 - Provide guidance to City Council on the effective use of new resources
 - Monitor revenues, expenditures, and program/project implementation



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- Annually review program priorities, spending, and any necessary revisions to project lists/financial plans, including the annual program audit. May make recommendations to City Council for project list revisions
- Monitor constructions impacts to businesses and neighborhoods
- Monitor utilization of minority-owned, women-owned, and emerging small businesses to support community benefits
- Provide an annual report to City Council containing the above information
- 2019 priority overview - Mychal - 5 mins
 - Program reporting
 - Program funding allocation review
 - Community engagement and construction impact mitigation & monitoring opportunities for committee members
- Project status updates - Millicent - 25 mins
 - Provided a brief overview of project categories
 - Capital delivery of Fixing Our Streets Project on-time delivery currently forecasted to be 86% for the 2019 construction season
 - The two most recently submitted bid packages on maintenance projects we're lower than estimated indicating improvement in project development and market conditions



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- Existing direction from the Oversight Committee is to ensure we make the best projects possible to avoid failing to meet the expectations of the public with regards to policy and project implementation
- Continued investment in process improvement, project performance monitoring and capacity reconciliation through Capital Controls
- Budget status updates - Ty - 15 mins
 - See attached
 - Oversight committee members want to take more time to review program and project funding allocations - Staff will schedule info sessions at the convenience of committee members and further program orientation efforts
- Near-term committee priorities - Mychal - 15mins
 - Program reporting subcommittee formation - 10mins
 - Mychal provided context and discussed the scope of the sub-committee role
 - Members indicated the need for the returning members to lead the first round of reporting while providing an opportunity for any committee member to join
 - Jennifer Rollins moved to form the program reporting sub-committee with the goal of providing a report to City Council
 - Seconded by Erich Pacheco



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- A separate sub-committee for the next year of reporting will be formed later with the goal of providing another report to council before the end of this calendar year
- Committee administration - 5mins
 - Bio's & photos: Mychal will follow-up with a formal request with instructions
 - Chair/vice-chair letters of interest to Mychal: for Chris Warner to review
 - Office of Community and Civic Life (Civic Life) mandatory trainings: under development
 - Joanne mentions the need for Smart Park vouchers to made available for committee members: Mychal will ensure we have them at the next meeting
- Public Comment - 10min
 - There was one member of the public
 - A child wanted to make sure there were better vegan food options at the next meeting
- Adjourn - Chris Warner
 - Meeting adjourned at 7:01PM



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Fixing Our Streets DMWESB Participation Report

February 22, 2019

Methodology

This report includes all open and closed contracts found to be tied to Fixing Our Streets (FOS) funding within the timeframe of July 1, 2017 through February 20, 2019. Data recently released for the first time from the City of Portland's new diversity management and compliance software, B2G/Contract Compliance Reporting System, does not currently include fields to reflect revenue sources. Thus, the data was matched against an expenditure report from PBOT's Financial Planning team to identify which projects are funded through FOS. Contract descriptions from B2G do not always match PBOT Finance project names, so we will continue to refine this process to ensure greater accuracy in future reporting.

As we refine our methodology for future reporting, we will work to disaggregate data at all levels by certification type ([DBE](#) = USDOT designation of "social and economic disadvantage"; state [COBID](#) MBE = minority owned business, WBE = woman owned business, ESB = emerging small business; OBE = "other business enterprise" or non-certified firm). We will also explore questions including: 1) whether the participation target was met by a few large contracts or many small contracts, 2) whether DMWESBs won contracts for the first time, and 3) number of DMWESBs at each stage of the process.

FOS projects found in B2G

- SW Main Street: 1st to 3rd Avenue Pavement Rehabilitation
- 112th; Flavel Street & 102nd Avenue Sidewalk Infill
- SE 50th Avenue: Division Street to SE Hawthorne Boulevard Pavement Rehabilitation
- SW Vermont Street: SW 65th Avenue to SW Capitol Highway Pavement
- NE Halsey – Weidler Streetscape

Prime and Subcontractor Participation Summary

Certification Type (Prime and Sub)	Total Retained Payments	% of Total Retained Payments
DMWESB Total	\$3,705,068.39	68%
OBE Total	\$1,781,385.01	32%
Total	\$5,486,453.40	100%

Subcontracting Participation Summary

Certification Type	Subcontract Percent	Original Sub Value	Amended Sub Value	Total Retained Sub Payments
DMWESB Total	15.55%	\$1,540,063.00	\$1,540,485.00	\$1,022,781.36
OBE Total	23.89%	\$3,007,808.99	\$2,994,024.02	\$1,134,922.81
Total		\$4,547,871.99	\$4,534,509.02	\$2,157,704.17

SW Main Street: 1st to 3rd Avenue Pavement Rehabilitation (Contract No. 30006024)

Original Contract Award: \$539,324.75

Current Contract Award: \$588,163.10

Prime Contractor, Interlaken, Inc., holds DBE and WBE certifications¹ (White Female).

Total retained prime contractor payments: \$262,975.59.

Subcontractor Name	Certification(s)	Race/Ethnicity	Gender	Subcontract Percent	Original Subcontract Value	Amended Subcontract Value	Total Retained Payments
Brix Paving Northwest Inc.		White	Male	21.54%	\$94,500.00	\$126,715.03	\$126,715.53
Brothers Concrete Cutting Inc.	DBE, MBE	Native American	Male	0.50%	\$2,500.00	\$2,922.00	\$2,921.80
Chick of All Trades LLC	DBE, WBE, MBE	Hispanic American	Female	2.45%	\$14,430.00	\$14,430.00	\$8,244.20
Northstar Electrical Contractors				7.82%	\$46,000.00	\$46,000.00	\$92,000.00
Northstar Electrical Service, Inc.		White	Female	0.00%	\$46,000.00	\$0.00	\$0.00
Specialized Pavement Marking, Inc.				4.52%	\$26,601.45	\$26,601.45	\$28,449.60
Van Lom Concrete, Inc.				5.28%	\$31,062.50	\$31,062.50	\$35,744.00
DMWESB				2.95%	\$16,930.00	\$17,352.00	\$11,166.00
OBE				39.17%	\$244,163.95	\$230,378.98	\$282,909.13
TOTAL				42.12%	\$261,093.95	\$247,730.98	\$294,075.13

Certification Type (Prime and Sub)	Total Retained Payments	% of Total Retained Payments
DMWESB Total	\$274,141.00	49%
OBE Total	\$282,909.13	51%
Total	\$557,050.13	100%

Notes:

- The closest match in PBOT’s finance report refers to this project as SW Main: 1st to 2nd
- This project is fully funded through FOS with a total budget of \$700,000 and total spending of \$760,422

¹ Note: City of Portland data reflects an additional certification, MBE, which is not reflected in COBID Directory

112th; Flavel Street & 102nd Avenue Sidewalk Infill (Contract No. 30006224)

Original Contract Award: \$463,337.30

Current Contract Award: \$545,506.26

Prime Contractor, Raimore Construction, LLC., holds DBE and MBE certifications (Black Male).

Total retained prime contractor payments: \$390,353.04.

Subcontractor Name	Certification(s)	Race/Ethnicity	Gender	Subcontract Percent	Original Subcontract Value	Amended Subcontract Value	Total Retained Payments
Bailey's Construction Unlimited LLC	DBE, MBE, ESB	Black American	Male	4.58%	\$25,000.00	\$25,000.00	\$31,015.00
Brothers Concrete Cutting Inc.	DBE, MBE	Native American	Male	0.55%	\$3,000.00	\$3,000.00	\$2,450.00
Chick of All Trades LLC	DBE, WBE, MBE	Hispanic American	Female	5.96%	\$32,500.00	\$32,500.00	\$94,366.64
March Enterprises, Inc.	WBE	White	Female	1.19%	\$6,500.00	\$6,500.00	\$1,495.00
DMWESB				12.28%	\$67,000.00	\$67,000.00	\$129,326.64
OBE				0.00%	\$0.00	\$0.00	\$0.00
TOTAL				12.28%	\$67,000.00	\$67,000.00	\$129,326.64

Certification Type (Prime and Sub)	Total Retained Payments	% of Total Retained Payments
DMWESB Total	\$519,679.68	100%
OBE Total	\$0.00	0%
Total	\$519,679.68	100%

Notes:

- The closest match in PBOT's finance report refers to this project as SE 112th Ave: Market - Powell
- This project referred to in the PBOT financial report is fully funded through FOS with a total budget of \$783,448 and total spending of \$622,185

SE 50th Avenue: Division Street to SE Hawthorne Boulevard Pavement Rehabilitation (Contract No. 30006244)

Original Contract Award: \$1,150,656.10

Current Contract Award: \$1,434,028.64

Prime Contractor, Just Bucket Excavating, Inc., holds DBE and MBE certifications (Black American Male).

Total retained prime contractor payments: \$717,926.31.

Subcontractor Name	Certification(s)	Race/Ethnicity	Gender	Subcontract Percent	Original Subcontract Value	Amended Subcontract Value	Total Retained Payments
Apply-a-Line, Inc				0.70%	\$10,087.00	\$10,087.00	\$12,100.32
Chick of All Trades LLC	DBE, WBE, MBE	Hispanic American	Female	3.10%	\$44,400.00	\$44,400.00	\$100,913.78
Egami Construction Inc.	DBE, WBE, MBE, ESB	Asian-Pacific American	Female	1.19%	\$17,021.00	\$17,021.00	\$19,899.37
Kodiak Pacific Construction Co.	WBE	White	Female	24.63%	\$353,187.00	\$353,187.00	\$231,826.80
Prairie Electric Inc		White	Male	0.56%	\$8,000.00	\$8,000.00	\$5,000.00
Westwind Concrete Inc.	ESB	White	Male	6.85%	\$98,224.00	\$98,224.00	\$127,346.49
DMWESB				35.76%	\$512,832.00	\$512,832.00	\$479,986.44
OBE				1.26%	\$18,087.00	\$18,087.00	\$17,100.32
TOTAL				37.02%	\$530,919.00	\$530,919.00	\$497,086.76

Certification Type (Prime and Sub)	Total Retained Payments	% of Total Retained Payments
DMWESB Total	\$1,197,912.75	99%
OBE Total	\$17,100.32	1%
Total	\$1,215,013.07	100%

Notes:

- The B2G contract description directly matches PBOT’s finance report’s project name
- The PBOT financial report reflects that this project is fully funded through FOS with a total budget of \$1,450,000 and total spending of \$2,181,798

SW Vermont Street: SW 65th Avenue to SW Capitol Highway Pavement (Contract No. 30006345)

Original Contract Award: \$5,091,418.52

Current Contract Award: \$5,422,336.30

Prime Contractor, R&R General Contractors, Inc., holds DBE and MBE certifications (Hispanic American Male).

Total retained prime contractor payments: \$1,311,032.68

Subcontractor Name	Certification(s)	Race/Ethnicity	Gender	Subcontract Percent	Original Subcontract Value	Amended Subcontract Value	Total Retained Payments
Allsafe Flagging Company	DBE, WBE, ESB	White	Female	4.63%	\$112,620.00	\$112,620.00	\$171,371.00
Bent Enterprises, Inc. - Trucking	DBE, WBE	White	Female	2.46%	\$60,000.00	\$60,000.00	\$110,185.00
Brothers Concrete Cutting Inc.	DBE, MBE	Native American	Male	0.46%	\$11,200.00	\$11,200.00	\$9,537.01
CBK Constructors, LLC	DBE, WBE, ESB	White	Female	0.30%	\$7,336.00	\$7,336.00	\$6,969.20
Egami Construction, Inc.	DBE, MBE, ESB	Asian-Pacific American	Female	2.45%	\$59,547.00	\$59,547.00	\$51,218.45
Hicks Striping & Curbing Inc.		White	Male	2.62%	\$63,699.54	\$63,699.54	\$55,703.48
Kerr Contractors, Inc.				1.30%	\$31,706.00	\$31,706.00	\$42,799.15
Lakeside Industries Inc.		White	Male	31.56%	\$768,538.50	\$768,538.50	\$477,965.73
MAK Electric Group Corp.	ESB	White	Male	0.97%	\$23,738.00	\$23,738.00	\$22,551.10
DMWESB				11.27%	\$274,441.00	\$274,441.00	\$371,831.76
OBE				35.48%	\$863,944.04	\$863,944.04	\$576,468.36
TOTAL				46.75%	\$1,138,385.04	\$1,138,385.04	\$948,300.12

Certification Type (Prime and Sub)	Total Retained Payments	% of Total Retained Payments
DMWESB Total	\$1,682,864.44	74%
OBE Total	\$576,468.36	26%
Total	\$2,259,332.80	100%

Notes:

- The closest match in PBOT’s finance report refers to this project as Vermont: Oleson – Capitol, SW
- The PBOT financial report reflects that this project is fully funded through FOS with a total budget of \$3,150,000 and total spending of \$3,243,898

NE Halsey – Weidler Streetscape (Contract No. 30006436)

Original Contract Award: \$5,091,418.52

Current Contract Award: \$5,422,336.30

Prime Contractor, Wildish Standard Paving Company, holds no COBID certification.

Total retained prime contractor payments: \$646,462.20.

Subcontractor Name	Certification(s)	Race/Ethnicity	Gender	Subcontract Percent	Original Subcontract Value	Amended Subcontract Value	Total Retained Payments
Brothers Concrete Cutting Inc.	DBE, WBE, ESB	Native American	Male	1.16%	\$50,000.00	\$50,000.00	\$20,686.47
Brown Contracting, Inc.	DBE, WBE			15.72%	\$679,000.00	\$679,000.00	\$67,047.95
C.R. Contracting, LLC	DBE, MBE	White	Male	0.48%	\$20,900.00	\$20,900.00	\$0.00
CBK Constructors, LLC	DBE, WBE, ESB	White	Female	0.31%	\$13,331.00	\$13,331.00	\$0.00
Certified Personnel Service Agency, Inc.	DBE, MBE, ESB	White	Female	0.33%	\$14,100.00	\$14,100.00	\$0.00
Hatch Western Co Inc				1.44%	\$62,390.00	\$62,390.00	\$0.00
Kodiak Pacific Construction Co.		White	Female	10.65%	\$460,000.00	\$460,000.00	\$0.00
Lesli R. Barlett and Jason W. Bartlett		White	Female	1.61%	\$69,729.00	\$69,729.00	\$9,784.05
Miller Factors, LLC		White	Female	0.94%	\$40,800.00	\$40,800.00	\$0.00
NW Geosynthetics				0.02%	\$924.00	\$924.00	\$2,058.25
Prairie Electric Inc		White	Male	22.74%	\$982,000.00	\$982,000.00	\$189,338.80
Specialized Pavement Marking, Inc.	ESB			3.64%	\$157,300.00	\$157,300.00	\$0.00
DMWESB				15.49%	\$668,860.00	\$668,860.00	\$30,470.52
OBE				43.56%	\$1,881,614.00	\$1,881,614.00	\$258,445.00
TOTAL				59.05%	\$2,550,474.00	\$2,550,474.00	\$288,915.52

Certification Type (Prime and Sub)	Total Retained Payments	% of Total Retained Payments
DMWESB Total	\$30,470.52	3%
OBE Total	\$904,907.20	97%
Total	\$935,377.72	100%

Notes:

- The closest match in PBOT’s finance report refers to this project as Halsey/Weidler: 103rd – 113th, NE
- The project referred to in the PBOT financial report is partially funded through FOS
 - Total budget: \$5,564,700 with total spending of \$2,439,539
 - FOS budget: \$2,240,000 with spending of \$6,516

Heavy Vehicle Projects

Project Name	Expenditures to Date		Budget		Remaining Balance	
	FOS	Other	FOS	Other	FOS	Other
Columbia Blvd: Interstate Pl-Kerby, N	\$ 283,021	\$ -	\$ 2,100,000	\$ -	\$ 1,816,979	\$ -
Marine Dr: Kelly Pt Park to Leadbetter, N	577,355	-	1,500,000	-	922,645	-
Lombard St: N Ramsey to 2,500' north, N	720,206	-	1,000,000	-	279,794	-
Going St: Interstate Blvd East to Structure (500 feet), N	311,259	-	600,000	-	288,741	-
Greeley Multi-Use Path: I-5 Ramp-Going, N	3,022	153,904	650,000	1,250,000	646,978	1,096,096
Guard Rail Replacement	-	81,118	188,000	500,000	188,000	418,882
Cornfoot Rd: 47th Ave - Alderwood, NE	81,726	-	312,000	-	230,274	-
Bridge Column Safety	43,261	-	250,000	-	206,739	-
MLK: Tillamook to Columbia, NE	38,140	21,184	800,000	-	761,860	(21,184)
33rd & Marine Dr, NE	29,862	-	500,000	-	470,138	-
Freight Priority Program	87,173	-	500,000	-	412,827	-
N Suttle Rd	-	240,934	300,000	500,000	300,000	259,066
Subtotal Heavy Vehicle Projects	\$ 2,175,025	\$ 497,140	\$ 8,700,000	\$ 2,250,000	\$ 6,524,975	\$ 1,752,860

Maintenance Projects

Project Name	Expenditures to Date		Budget*		Remaining Balance	
	FOS	Other	FOS	Other	FOS	Other
Foster Rd: 82nd Ave - 90th Ave, SE	\$ -	\$ 7,087,048	\$ 3,000,000	\$ 5,913,402	\$ 3,000,000	\$ (1,173,646)
Denver Ave: Lombard St - Watts St, N	312,971	-	938,000	-	625,029	-
Williams: Stanton to Cook, N	272,371	-	620,000	-	347,629	-
4th Ave: Lincoln - Burnside, SW	18,492	-	3,423,000	-	3,404,508	-
Capitol Hwy: Mult - Texas, SW	436,746	-	1,700,000	-	1,263,254	-
Halsey/Weidler: 103rd - 113th, NE	6,516	2,432,766	2,240,000	3,324,700	2,233,484	891,934
Vermont: Oleson - Capitol, SW	3,243,180	718	3,150,000	-	(93,180)	(718)
136th Avenue: Foster - Division, SE	274,853	-	4,010,000	2,500,000	3,735,147	2,500,000
50th: Division - Hawthorne, SE	2,181,798	-	1,450,000	-	(731,798)	-
Naito Parkway: Harrison - Jefferson, SW	-	1,029,411	1,600,000	5,345,444	1,600,000	4,316,033
Main: 1st - 2nd, SW	760,422	40,000	700,000	-	(60,422)	(40,000)
Alberta: 15th - 30th	67,046	7,421	1,720,000	-	1,652,954	(7,421)
42nd: Brazee - Wistaria & Wistaria: 42nd - Chavez, NE	63,960	-	740,000	-	676,040	-
Basic Road Repair (Citywide)	5,678,665	-	8,600,000	-	2,921,335	-
Contingency	-	-	1,949,000	-	1,949,000	-
Subtotal Paving Projects	\$ 13,317,020	\$ 10,597,364	\$ 35,840,000	\$ 17,083,546	\$ 22,522,980	\$ 6,486,182

Safety Projects

Project Name	Expenditures to Date		Budget*		Remaining Balance	
	FOS	Other	FOS	Other	FOS	Other
Safe Routes to School						
David Douglas HS Cluster	\$ 8,459	\$ 11,237	\$ 1,080,276	\$ -	\$ 1,071,817	\$ (11,237)
Franklin HS Cluster	40,546	-	899,310	-	858,764	-
Roosevelt/Jefferson HS Cluster	22,318	-	785,655	-	763,337	-
Grant/Jefferson HS Cluster	36,391	-	755,862	-	719,471	-
Cleveland HS Cluster	27,811	-	730,483	-	702,672	-
Madison/Jefferson HS Cluster	11,210	-	695,172	-	683,962	-
Lincoln HS Cluster	6,900	-	681,931	-	675,031	-
Wilson HS Cluster	10,292	-	664,276	-	653,984	-
Reynolds HS Cluster	14,078	-	559,448	-	545,370	-
Centennial HS Cluster	15,572	-	529,656	-	514,084	-
Parkrose HS Cluster	62,905	-	619,034	-	556,129	-
SRTS Project Development	314,635	6,310	-	-	(314,635)	(6,310)
Sidewalks						
Capitol Hwy: Multnomah Village to West Portland	\$ 16,983	\$ 580,184	\$ 3,310,345	\$ 4,829,843	\$ 3,293,362	\$ 4,249,659
NE 148th Ave: Halsey - Glisan	155,310	-	1,710,345	-	1,555,035	-
SE 112th Ave: Market - Powell	622,185	-	783,448	-	161,263	-
NE 102nd Ave: Sandy - I-84	215,202	-	198,621	-	(16,581)	-
SE Flavel St: 84th - 92nd	217,696	-	347,586	-	129,890	-
High Crash Corridors						
122nd Ave Safety Improvements	\$ 310,805	\$ -	\$ 2,206,897	\$ -	\$ 1,896,092	\$ -
NE Sandy Blvd	-	124,979	148,966	150,000	148,966	25,021
82nd Ave	2,131	-	704,000	-	701,869	-
SW Beaverton-Hillsdale Hwy	-	188,398	145,655	300,000	145,655	111,602
SE Powell Blvd: I-205 to City Limits	-	-	345,379	-	345,379	-
ODOT Partnership: Match Safety Grants	-	-	389,517	-	389,517	-
Crossing Improvements						
NE Glisan & I-205 Ramp Enhancement	\$ 320,871	\$ -	\$ 496,552	\$ -	\$ 175,681	\$ -
NE 102nd Ave Corridor Treatment	41,384	-	331,034	-	289,650	-
Priority Curb Ramps / ADA Transition Plan	-	-	331,034	-	331,034	-
SW In Motion Crossing Priorities	-	-	551,724	-	551,724	-
SW Naito Pkwy Riverfront Access Improvements	237,757	-	165,517	-	(72,240)	-
Street Lighting Infill for Multimodal Safety	155,343	-	137,931	-	(17,412)	-
Safer & More Efficient Rail Crossings	136,681	-	441,379	-	304,698	-
Crossing at NE 122nd / Davis	-	-	137,931	-	137,931	-
High Crash Corridor - Ped & Bicycle Crossings	176,935	-	165,517	-	(11,418)	-

Project Name	Expenditures to Date		Budget*		Remaining Balance	
	FOS	Other	FOS	Other	FOS	Other
Safer Access to Bus Shelter	22,195	-	220,690	-	198,495	-
NE MLK Blvd: Tillamook – Ainsworth	-	169,738	199,724	250,000	199,724	80,262
NW US 30 Crossing Enhancement (Linton)	-	-	185,381	-	185,381	-
Protected Bike Lanes/Routes						
Central City: fill out the protected bike lane network ide	\$ -	\$ 1,382,959	\$ 2,834,759	\$ 6,239,750	\$ 2,834,759	\$ 4,856,791
Protected bike lanes/routes stemming from SWIM	-	-	185,379	-	185,379	-
East Portland In Motion Separated Bike Facilities	190,465	561,508	185,379	3,815,000	(5,086)	3,253,492
Neighborhood Greenways						
4M (SE Mill, Market, Main, Millmain) Greenway	\$ 136,185	\$ -	\$ 551,724	\$ 1,748,276	\$ 415,539	\$ 1,748,276
NE Holladay Oregon & Pacific (HOP)	212,460	-	551,724	1,312,276	339,264	1,312,276
NE 7th/9th from Lloyd to Woodlawn	213,007	-	551,724	-	338,717	-
Montavilla to Springwater Connector	268,102	-	551,724	669,276	283,622	669,276
SW/NW 20th Ave from Raleigh to Jefferson	80,619	-	199,725	300,000	119,106	300,000
Safer Shoulders						
BES Partnership - Safer Shoulders (incl funding SW Stept	\$ 77,400	\$ -	\$ 891,586	\$ -	\$ 814,186	\$ -
Subtotal Safety Projects	\$ 4,380,833	\$ 3,025,313	\$ 28,160,000	\$ 19,614,421	\$ 23,779,167	\$ 16,589,108
Subtotal Local Gas Tax Projects	\$ 17,697,853	\$ 13,622,677	\$ 64,000,000	\$ 36,697,967	\$ 46,302,147	\$ 23,075,290
Total Fixing Our Streets	\$ 19,872,878	\$ 14,119,817	\$ 72,700,000	\$ 38,947,967	\$ 52,827,122	\$ 24,828,150

* Approved budget - does not include additional gas tax funds in requested FY 19-20 budget



Fixing Our Streets Project Update - February 2019

	Project Name	Current Phase	Project Manager	Status Summary (Latest)	Contractor	Neighborhood	Construction Start	Construction Finish
ADA Ramps								
	Priority Ramps/ADA Transition Plan, CW	Planning	Alexis Gabriel	Working with our ADA curb ramp construction team to deliver all projects in the 2019 construction season. Attending weekly coordination meetings	Maintenance Operations - Self Performed	Multiple	06.07.2019	11.14.2019
Crossing Improvements								
	Naito Pkwy Riverfront, SW	Closeout	Gabriel Graff	Project was constructed by PBOT maintenance with substantial completion in November 2017, and completed in February 2018	Maintenance Operations - Self Performed	Downtown	04.03.2017	02.01.2018
	122nd at Main, SE/Holgate at 41st	Closeout	Sheila Parrott	Striping completed, project completed.	Maintenance Operations - Self Performed	Mill Park/Creston-Kenilworth	02.26.2018	05.09.2018
	Safer & More Efficient Rail Cr	Construction	Willie Rotich	Power supplies units have been delivered.	On-call contract		10.18.2019	04.11.2020
	MLK: Tillamook - Ainsworth, NE	Design	Sheila Parrott	Waiting for final plans. Final estimates exceed existing budget. One intersection (NE Beech & MLK Blvd) will be removed from the project. This was added late in the project development assuming that funding would be adequate.	On-call contract	Eliot, King	03.26.2019	06.19.2019
	US 30 Xing Enhance (Linnton), NW	Planning	Dan Layden	No change awaiting traffic investigations. Draft IGA submitted to Maywood Park. Survey requested, expected in March. Open House 1/9. Preliminary cost estimate prepared. Ideally final designs by May, pilot install June, permanent construction Fall '19 - but contingent on design complete in May	Maintenance Operations - Self Performed	Linnton	05.14.2019	08.08.2019
	102nd Ave Crossing Improvements, NE	Design	Christopher Sun		On-call contract	Maywood Park	05.29.2019	11.04.2019

	Glisan St & I-205 Ramp Enhance	Construction	Norberto Adre	Construction is ongoing. Concrete poured and construction is nearly complete	IGA with ODOT	Woodland Park	11.29.2018	05.21.2019
	Safer Access to Bus Shelters	Design	Sheila Parrott	No change, in design by consultant	On-call contract	TBD	11.20.2019	02.20.2020
	Southwest in Motion Xing Priorities, SW	Planning	Dan Layden	Still awaiting completion of the planning project	On-call contract	TBD	10.14.2019	08.08.2019
	St Lighting Infill for Multimodal safety	Construction	Dan Spoelstra	Poles and street lights have been installed. Utility coordination issues with PGE have delayed progress, and changed scope of project (potential reduction). Working to energize the lights that did not have to be removed.	Signals & Street Lighting Crew - Self Performed		06.04.2019	08.28.2019
	Crossing at NE 122nd / Davis	Project Development	Winston Sandino	This project is in the planning phase and it will be added to a bigger project on 122nd.	Maintenance Operations - Self Performed	Parkrose Heights	TBD	TBD
Heavy Vehicle Maintenance								
	Marine Dr: Kelly Pt Park to Leadbetter, N	Construction	Norberto Adre	This project was combined with two other HVT projects T00674- N. Marine Dr and T00676- N. Going. All three projects are substantially completed.	BRIX PAVING NORTHWEST INC	St. Johns	08.27.2018	01.04.2019
	Going St: Interstate Blvd - I-5 Ramp, N	Construction	Norberto Adre	This project was combined with two other HVT projects T00674- N. Marine Dr and T00675- N. Lombard. All three projects are substantially complete.	BRIX PAVING NORTHWEST INC	Overlook	09.17.2018	01.04.2019
	Columbia Blvd: Interstate Pl-Kerby 13th, N	Right-of-way	Norberto Adre	Right-of-way acquisition will proceed and then project will pause at 30% design until alternative funding is identified		Kenton		
	N Suttle Rd	Design	Andrew Aebi	Scoping and estimating extension of N. Suttle Rd. to western end of right-of-way to meet Port of Portland security requirements, and to extend sanitary sewer to serve Supreme Perlite.		St. Johns	09.03.2019	11.27.2019
	Lombard St: N Ramsey to 2,500' north, N	Construction	Norberto Adre	This project was combined with two other HVT projects T00674- N. Marine Dr and T00676- N. Going. All three projects are substantially complete.	BRIX PAVING NORTHWEST INC	St. Johns	06.19.2018	01.05.2019
Heavy Vehicle Safety								
	Freight Priority Program	Construction	Geren Shankar	Projects being constructed and designed on priority freight routes	Maintenance Operations - Self Performed	Various	06.08.2019	10.15.2020
	Guard Rail Replacement	Construction	Christopher Sun	Construction underway. No changes to report.	Maintenance Operations - Self Performed	Various	07.15.2018	11.20.2020
	MLK: ITS Tillamook to Columbia, NE	Construction	Willie Rotich	Controllers installed and signal timing updated	On-call contract	Various	08.11.2018	10.24.2020

	Greeley Multiuse Path: Going-Interstate, N	Design	Nicole Peirce	Nicole Peirce 01/23/2019 - Still waiting to receive 100% plans. Last report was that they would be circulated by 1/11/19. Although design is behind schedule, we will meet the target of construction in 2019.		Overlook	08.22.2019	04.13.2020
	Cornfoot Rd: 47th Ave - Alderwood, NE	Planning	Winston Sandino	Scope of work for design contractor finalized. Design will begin in Mid-March		Cully	05.15.2020	12.20.2020
	Bridge Column Safety	Planning	Christopher Sun	Construction underway. No changes to report.	Maintenance Operations - Self Performed	Various	04.11.2018	11.04.2020
	33rd & Marine Dr, NE	Project Development	Winston Sandino	Winston Sandino 01/24/2019 - We are expecting to complete a set of design alternatives next week.		Sunderland	TBD	TBD
	Columbia Blvd: ITS, N/NE	Design	Willile Rotich	Aquiring hardware and updating software	On-call contract	Various	08.15.2019	10.18.2020
High Crash Corridor								
	Powell St Lighting: I-205-174th, SE	Design	Dan Layden	IGA with ODOT under development		Various	05.14.2019	08.08.2019
	Sandy at 31st & Glisan at 87th, NE	Design	Sheila Parrott	Plans waiting for final signatures before going to Procurement. Final construction estimates exceed remaining funding. Working with Dana Dickman to acquire additional funding.	On-call contract	Various	06.12.2019	09.06.2019
	Beaverton Hillsdale Hwy: 30th-39th, SW	Design	Sheila Parrott	Sheila Parrott 01/16/2019 - Received final comments on 4th round of 100% plans.	On-call contract	Bridlemile	05.08.2019	08.02.2019
	82nd Ave Crossing Improvements, SE/NE	Planning	Winston Sandino	Met with ODOT to discussed the proposed crossings at 82nd. Need to bring a strong justification for crossing for approval.		TBD	04.23.2020	07.20.2020
	122nd Ave Safety Improve, Ph I	Planning	Winston Sandino	Still in planning phase. Hopefully have a defined scope by March.		TBD	06.19.2020	09.15.2020
	ODOT Partnership: match safety grants	Project Development	Steve Szigethy	Planning on contributing \$50K to ODOT ARTS project at SW Barbur/Capitol.		Far Southwest	10.21.2019	10.30.2020
Neighborhood Greenway								
	NW 20th Ave Neighborhood Greenway Phase 1: Flanders-Raleigh	Construction	Scott Cohen	Awaiting IDS approval of one work order for last remaining elements of Phase 1. Working on scope for phase 2 of the project from SW Jefferson to NW Flanders.	On-call contract	Northwest District	05.29.2018	11.01.2019
	4M Greenway: 130th-174th, SE	Design	Nicole Peirce	Team is finalizing scope. May need additional funds. Hoping to begin design in March 2019 and construct in summer 2020.		Centennial, Hazelwood	04.16.2020	12.23.2020

	Montavilla-Springwater Connector, SE/NE	Design	David Backes	Supplemental survey request #2 should be delivered 2/20 at the latest. Following this, consultant and PM will update schedule again to reflect remaining design. Meeting w/ CDS to map out getting to final set for 1/30. PM and Emerio to check in 1/31. Final plans routed for review on 1/16/19. CDS is hoping to get to Procurement by 2/1/19. Although design is behind schedule, we will meet the target of construction in 2019.		Brentwood-Darlington	11.14.2019	05.08.2020
	HOP Greenway: Gateway TC-132nd, NE	Design	Nicole Peirce	Project is in the planning phase. Planning is close to completion. Presentation to Directors Team 2/21/2019		Eliot, Irvington, Sabin, Woodlawn	04.03.2020	10.07.2020
	7th/9th Ave Greenway: Lloyd-Fremont, NE	Planning	Nicole Peirce					
Pavement Maintenance								
	Vermont St: Capitol-Oleson, SW	Construction	Norberto Adre	Contractor is finishing the punch listed items. In addition, contractor will have to modified two driveway due to property owners complaint. Substantial completion, except for final paving and striping, anticipated for early March. Final paving contingent on weather. Paving should be complete in April weather dependent.	R & R GENERAL CONTRACTORS INC	Hillsdale, Maplewood, Multnomah	07.30.2018	11.27.2018
	Foster Rd: 50th Ave - 92nd Ave, SE	Construction	Rich Newlands			Creston-Kenilworth, Foster-Powell, Mt. Scott-Arleta	06.18.2018	04.12.2019
	Basic Rd Repair (Citywide)	Construction	Peter Wojcicki	Projects of all shapes and sizes are being delivered all over town Finalizing the PS&E. Revised PS&E due Feb 2019. Estimated date to submit procurement 11th February 2019.	Maintenance Operations - Self Performed	Various	09.20.2016	11.20.2020
	Williams: Stanton to Cook, N	Design	Norberto Adre	Project is advertised. Bid Opens 2/12/2019		Eliot	07.05.2019	11.18.2019
	Capitol Hwy: Multnomah-Texas, SW	Design	Norberto Adre			Multnomah	06.18.2019	10.12.2019
	136th: Foster - Division, SE	Design	Timur Ender	30% design milestone expected Feb 2019. On 1/8/19 I presented this project to the bicycle advisory committee. 2/6/19 is the project open house. Mailer was sent to 10,000 residents on 1/3/19. Design mtg with KPFF on 1/16/19 100% PS&E received 1/22/19. Review started 1/23. 6 weeks to review.		Powellhurst-Gilbert	12.17.2019	06.09.2020
	Naito Pkwy: Harrison - Jefferson, SW	Design	Norberto Adre	Construction currently on schedule. FOS Paving scheduled for late March/early April 2019 (weather dependent). All work must be substantially complete by 5/30/19.	WILDISH STANDARD PAVING COMPANY	Gateway	09.04.2018	06.03.2019

	4th Ave: Lincoln - Burnside, SW	Design	Gabriel Graff	Existing conditions model complete, now assessing build scenario. Confirming pavement treatments. Considering splitting project into phases, moving northern end first.		Downtown	12.23.2019	12.07.2020
	42nd Ave & Wisteria Dr, NE	Design	Norberto Adre	Project re-scoped due the comments from Beaumont-Wilshire Neighborhood Association (BWNA).		Beaumont-Wilshire	08.11.2019	11.05.2019
	Alberta St: 15th - 30th, NE	Design	Norberto Adre	Survey data due week of Feb 4. Design will start week of 11 Feb.		Vernon	05.27.2020	10.15.2020
	50th Ave: Division-Hawthorne, SE	Closeout	Norberto Adre	Norberto Adre 01/17/2019 - Construction Complete. Contract in close out phase.	JUST BUCKET EXCAVATING INC	Mt. Tabor, Richmond, South Tabor	03.19.2018	10.08.2018
	Main: 1st - 2nd, SW	Warranty	Norberto Adre	Project is in the warranty phase.		Downtown		
	Denver Ave: Lombard St - Watts St, N	Advertise	Geren Shankar	Project is advertised. Bid Opens 2/5/19		Kenton	04.19.2019	08.13.2019
Protected Bike Lanes								
	Division St: 82nd-174th, SE	Design	Liz Tillstrom	ODMMSP design scheduled for Jan 23. Final scope negotiations w/ Jacobs contract before going to Council. Advertise fall 2019. Construction early 2020. Continued coordination with TriMet DTP project.		Various	01.22.2020	02.22.2021
	Central City Multi-Modal Safety Projects	Planning	Gabriel Graff	Created funding proposal for 1-5 project list stemming from CCIM plan for internal circulation. Working on delivering SW Madison, Burnside, and Everett bus lanes in 2019. Working with funding swap with TriMet for CMAQ.		Various	03.06.2020	08.25.2020
	Southwest in Motion Bike Lanes, SW	Planning	Liz Rickles	2 striping projects in planning/design on SW 45th and SW 35th. SW 45th striping must coincide w MO paving in Oct 2019. Parking removal outreach to begin soon. 35th striping will likely become 2020 construction bc of full MO schedule.		Multnomah, West Portland Park	05.01.2020	05.07.2020
Safe Routes to School								
	Grant/Jefferson HS - SRTS	Design	Sheila Parrott	Work order waiting for approval. Other projects in design				
	Wilson HS - SRTS, SW	Design	Sheila Parrott	Original project scope for SW 35th between SW Huber and SW Stephenson is being changed from sidewalk infill to improved pedestrian crossings. This work may be added to a SWIM project.				
	Madison/Jefferson HS - SRTS, NE	Design	Sheila Parrott	Construction begun on corner ramps at SE 92nd & Hawthorne. Scope may include additional storm drain inlets. Other projects in design.				

	Roosevelt/Jefferson HS -SRTS	Design	Sheila Parrott	Work order completed for crosswalk markings on N Hunt/Courtenay as part of area-wide crosswalk marking for N Fiske at N Willis Blvd project. Other projects in design.				
	Franklin HS - SRTS	Design	Sheila Parrott	Construction begun on SE Steele between 89th and 91st for sidewalk infill and corner ramp replacements. Other projects in design, no change.				
	Reynolds HS - SRTS, SW	Design	Sheila Parrott	No change, projects in design.				
	Cleveland HS - SRTS	Design	Sheila Parrott	SE Crystal Springs Blvd: 68th-72nd sidewalk construction project is being changed to a traffic calming project due to construction and budget constraints. Other projects in design.				
	Lincoln HS - SRTS, SW	Design	Sheila Parrott	Waiting for work order approval. Other projects in design.				
	Centennial HS - SRTS, SE	Design	Sheila Parrott	Projects in design & construction				
	David Douglas HS - SRTS, SE	Design	Sheila Parrott	Projects in design & construction				
	Parkrose HS - SRTS, NE	Design	Sheila Parrott	Projects in design & construction				
Safer Shoulders								
	Safer Shoulders (BES Partnership)	Design	Rich Newlands	Additional projects being planned based lower than anticipated early project delivery costs		Arnold Creek, Bridlemile	10.09.2019	01.08.2020
Sidewalk Infill								
	Flavel St: 84th - 92nd, SE	Warranty	Winston Sandino	Project Complete	RAIMORE CONSTRUCTION	Lents	03.07.2018	05.30.2018
	102nd Ave: Sandy - I 84, NE	Warranty	Winston Sandino	Project Complete	RAIMORE CONSTRUCTION	Parkrose	03.07.2018	05.30.2018
	112th Ave: Market - Powell, SE	Warranty	Winston Sandino	Project Complete	RAIMORE CONSTRUCTION	Mill Park	03.07.2018	05.30.2018
	Capitol Hwy: Multnomah Village - West Portland, SW	Design	Steve Szigethy	Project team met to true up schedule - 90% PS&E is now due 5/10/19. Construction still anticipated to start in late 2019.		Crestwood, Multnomah	10.21.2019	10.30.2020
	148th Ave: Halsey - Glisan, NE	Design	Winston Sandino	Traffic had not seen final plans so they need to review them before they sign them. Hopefully next week.		Hazelwood	04.22.2019	10.09.2019