

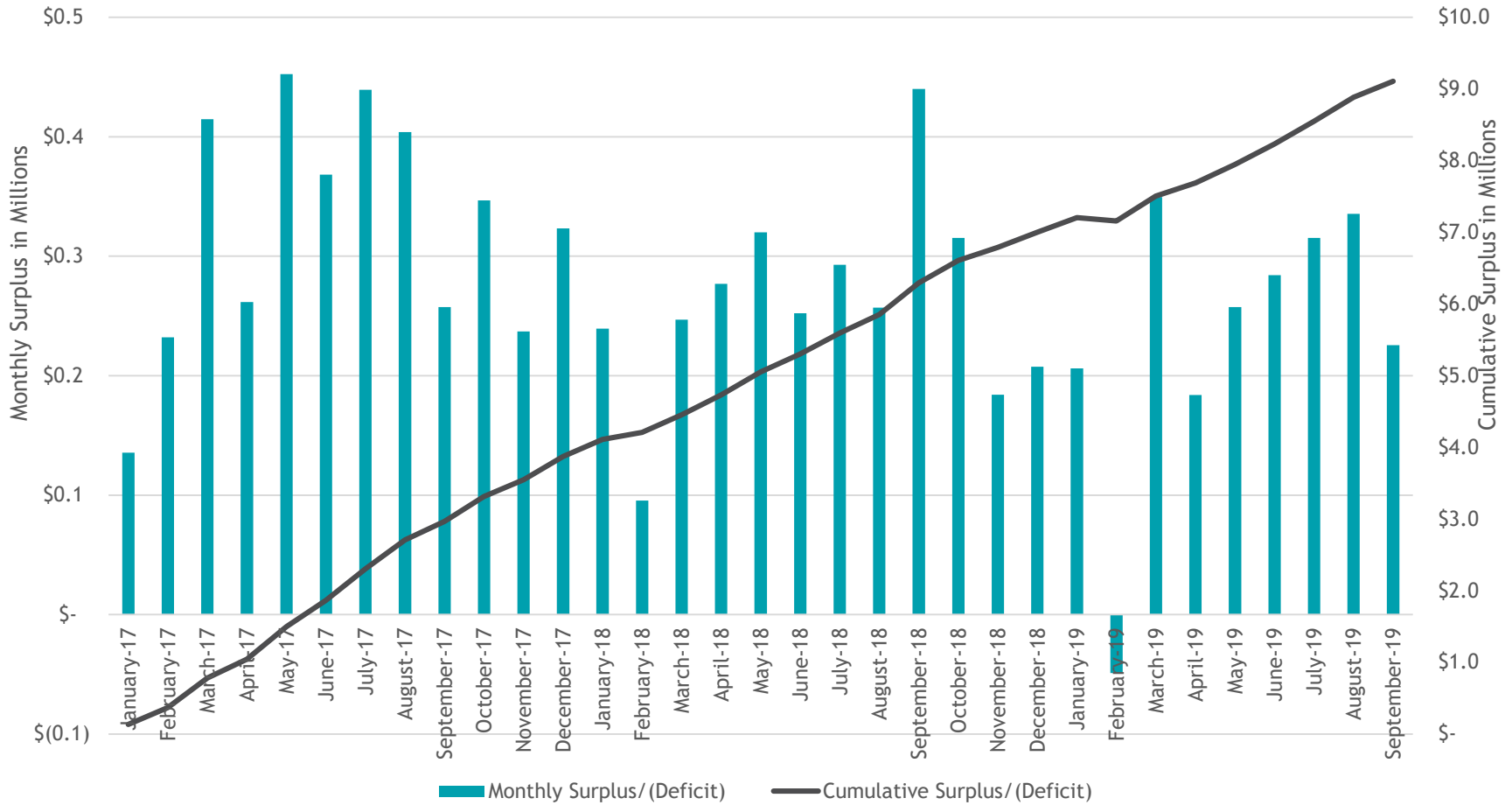
Local Gas Tax Revenue Update

Fixing Our Streets Oversight Committee
November 5, 2019



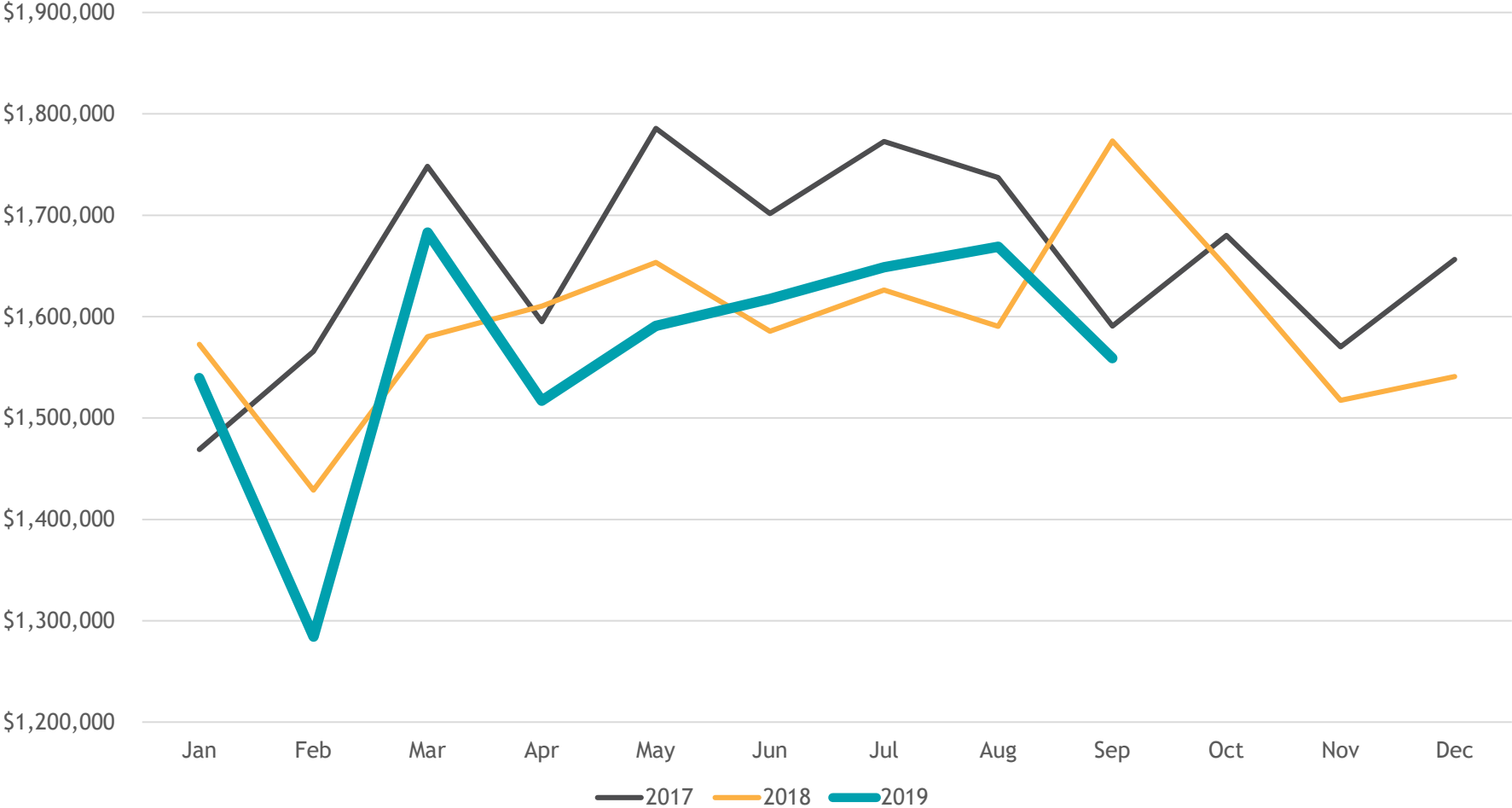
Collection Status as of September 30

Fixing Our Streets Local Gas Tax Surplus Motor Vehicle Fuels + Use Fuel



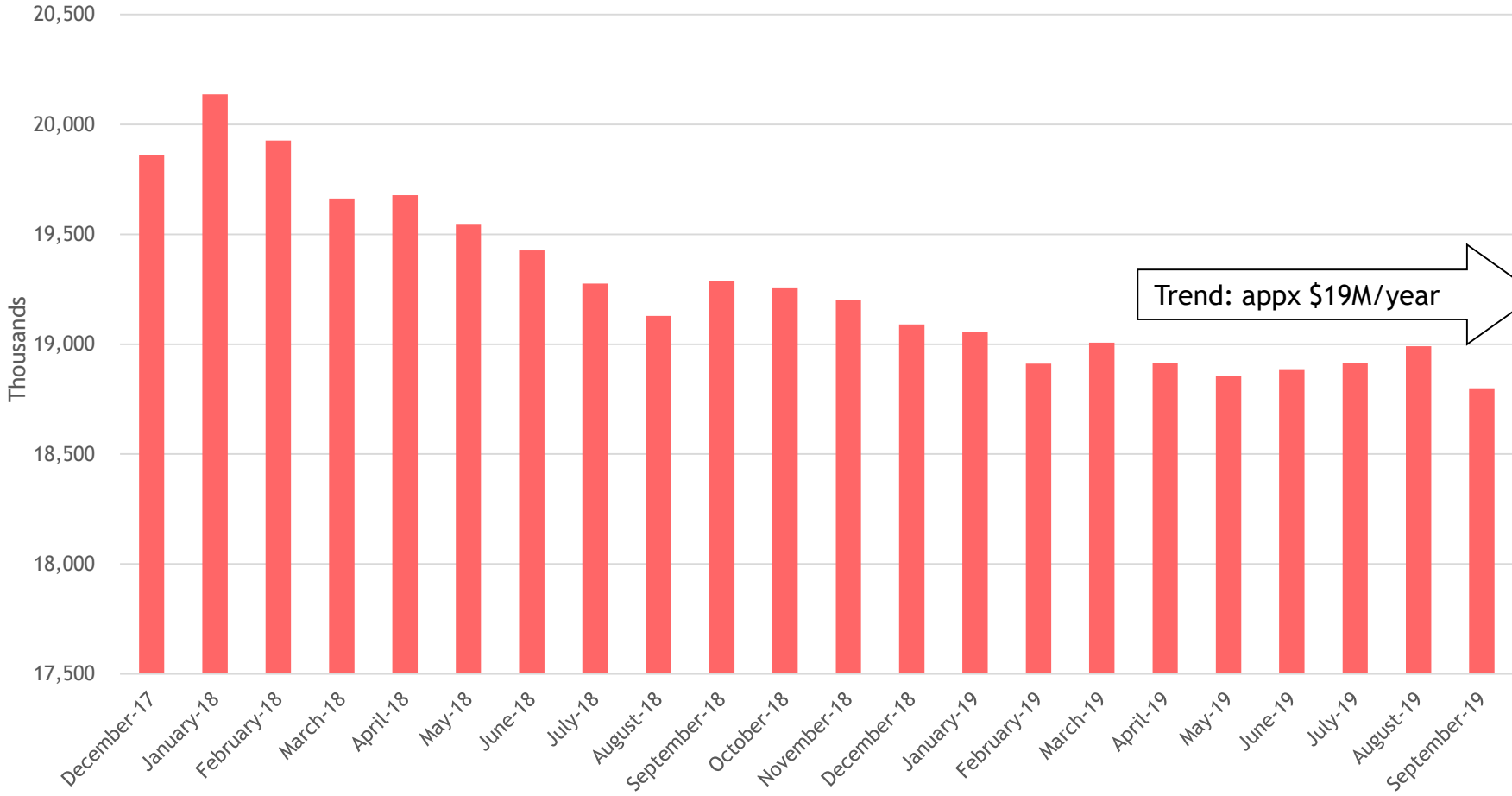
Year Over Year Trends

Monthly Receipts Multi-Year Comparison



Trends and Projections

Trailing 12-Month Gas Tax Revenue
Excluding Penalties & Interest



Trend: appx \$19M/year

