

City of Portland Wholesale Customers Statistics

As of June 30, 2017

Distributor	Consumption in 100 cubic feet (a)	Revenue (a)	Active Services (b)	Service Population (c)		Contract Expires
				Served by Portland	Served by Other Sources	
Burlington Water District	18,820	\$ 36,331	113	301		2026
Gresham, City of	2,839,686	2,565,976	16,832	69,596	5,929	2026
Lake Grove Water District	179,480	287,172	1,268	2,305	768	2026
Lusted Water District	68,517	97,162	411	1,078		2026
Palatine Hill Water District	158,148	403,795	611	1,525		2027
Pleasant Home Water District	75,785	100,694	545	1,463		2026
Raleigh Water District	241,771	305,407	1,005	4,227		2026
Rockwood Water PUD	3,003,143	2,697,837	13,519	61,487	1,317	2026
Sandy, City of	206,238	142,464	3,776	3,451	7,421	2028
Tigard, City of (e)	-	38,795	-	-	-	2016
Tualatin, City of	2,066,186	2,181,585	6,900	26,878		2026
Tualatin Valley Water District	7,618,976	7,533,082	63,535	157,809	63,046	2026
Valley View Water District	58,742	147,136	383	949		2026
West Slope Water District	555,560	959,822	3,221	10,713		2026
Total - large users	17,091,052	\$ 17,497,260	112,119	341,782	78,481	
GNR Water Company	3,222	\$ 2,721	25	47		2021
Green Valley Water Company	244	636	3	7		2021
Hideaway Hills Water Company	2,079	1,921	14	51		2021
Lorna Water Company	10,016	7,814	89	246		2021
Skyview Acres Water Company (d)	-	465	73	-	37	2021
Two Rivers Water Association	2,371	2,125	5	14		2021
Small water companies	17,932	\$ 15,682	209	365	37	
Total wholesale customers	17,108,984	\$ 17,512,942	112,328	342,147	78,518	

Notes

- (a) Consumption and revenue figures are adjusted for water sold to City customers.
- (b) Number of active services as of June 30, 2017 provided by wholesale customers.
- (c) Service Population estimates are based on PSU Service Population forecasts. Population split is based on share of water purchased from Portland and other water sources as of June 30, 2017.
- (d) Skyview Acres Water Company is currently purchasing water directly from City of Sandy.
- (e) City of Tigard's Water Sales Agreement ended on June 30, 2016. The revenue was for water purchases in FY 2015-16 above the guaranteed purchase amount.