

Budget Calendar FY 2016-17 Budget Process

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| Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs, | February 1 |
| Special Appropriation requests for General Fund support due | February 1 |
| City Budget Office Requested Budget reviews distributed to Council | March 7 |
| City Budget Office meetings with Council Offices on budget reviews | Mar 7-25 |
| Council work sessions on Requested Budgets | Mar 15-31 |
| Spring BMP due to City Budget Office | March 28 |
| Public Hearings on Requested Budgets (2 hearings) | April 5 & 12 |
| Council work session on Spring BMP | April 19 |
| Revised General Fund financial forecast released | April 26 |
| Council action to adopt Spring BMP | April 27 |
| Mayor releases Proposed Budget decisions | April 28 |
| Proposed Budget document available | May 10 |
| Budget Committee meeting – Mayor’s Message and Work Session | May 10 |
| PDC Budget Committee meeting – PDC director presents Proposed Budget | May 11 |
| Budget Committee public hearing on City and PDC budgets | May 12 |
| Budget Committee action to approve City and PDC budgets | May 18 |
| Approved Budget submitted to Tax Supervising & Conservation Commission | May 19 |
| Utility Rate Review – first reading and hearing | May 19 |
| Utility Rate Review – second reading | May 25 |
| Over-expenditure ordinance due to City Budget Office | June 2 |
| Tax Supervising & Conservation Commission hearing on Approved Budget | June 8 |
| Council action to adopt budget | June 9 |
| Council action to adopt over-expenditure ordinance | June 15 |