

Budget Calendar FY 2016-17 Budget Process

Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs,	February 1
Special Appropriation requests for General Fund support due	February 1
City Budget Office Requested Budget reviews distributed to Council	March 7
City Budget Office meetings with Council Offices on budget reviews	Mar 7-25
Council work sessions on Requested Budgets	Mar 15-31
Spring BMP due to City Budget Office	March 28
Public Hearings on Requested Budgets (2 hearings)	April 5 & 12
Council work session on Spring BMP	April 19
Revised General Fund financial forecast released	April 26
Council action to adopt Spring BMP	April 27
Mayor releases Proposed Budget decisions	April 28
Proposed Budget document available	May 10
Budget Committee meeting – Mayor’s Message and Work Session	May 10
PDC Budget Committee meeting – PDC director presents Proposed Budget	May 11
Budget Committee public hearing on City and PDC budgets	May 12
Budget Committee action to approve City and PDC budgets	May 18
Approved Budget submitted to Tax Supervising & Conservation Commission	May 19
Utility Rate Review – first reading and hearing	May 19
Utility Rate Review – second reading	May 25
Over-expenditure ordinance due to City Budget Office	June 2
Tax Supervising & Conservation Commission hearing on Approved Budget	June 8
Council action to adopt budget	June 9
Council action to adopt over-expenditure ordinance	June 15