

Finally, as part of the Mount Tabor land use review that the City Council approved in August 2015, the City is required, within 5 years of approval, to develop an interpretive program related to the Mount Tabor Reservoirs Historic District. The Council resolution directed the Water Bureau to collaborate with the neighborhood association to develop the interpretive program. The resolution does not include a monetary commitment for these activities and they are not part of the initial \$4.0 million allocation for preservation work. The Water Bureau has estimated, based on its work at Powell Butte and Washington Park, that an interpretive program could cost up to \$800,000.

While Council committed to these historic improvements via Resolution No. 37146 and the Tabor land use approval, CBO notes that there are other, more urgent major maintenance needs that compete for one-time General Fund resources. Regardless, in order to comply with the Council Resolution, CBO recommends funding this request.

CBO Recommendation: \$750,000

